



Republic of the Philippines
 Department of Education
 Region IX, Zamboanga Peninsula
SCHOOLS DIVISION OF ZAMBOANGA DEL NORTE
 Capitol Drive, Estaka, Dipolog City, 7100

Tel No.: (065) 212-5843

e-mail address: zn.division@deped.gov.ph

COMPUTATION FOR THE PRINTING OF GRADE 1 MATATAG LEs & LAS

Date prepared: 08/01/2024

SUBJECT	GRADE LEVEL/SUBJECTS	Enrollment	No. of Modules per Week	No. of Pages per Module	Total Number of pages (BxCXD)	Total Estimated Amount @ 0.60 cents / page
	(A)	(B)	(C)	(D)	(E)	
GMRC 1	GMRC Week 1 LAS	14891	1	12	178,692	107,215.20
	GMRC Week 2 LAS	14891	1	14	208,474	125,084.40
	GMRC Week 3 LAS	14891	1	14	208,474	125,084.40
	GMRC Week 4 LAS	14891	1	9	134,019	80,411.40
	GMRC Week 5 LAS	14891	1	9	134,019	80,411.40
	GMRC Week 6 LAS	14891	1	6	89,346	53,607.60
	GMRC Week 7 LAS	14891	1	5	74,455	44,673.00
	GMRC Week 8 LAS	14891	1	7	104,237	62,542.20
					1,131,716	679,029.60
	GMRC Week 1 LE	14891	1	24	357,384	214,430.40
	GMRC Week 2 LE	14891	1	20	297,820	178,692.00
	GMRC Week 3 LE	14891	1	26	387,166	232,299.60
	GMRC Week 4 LE	14891	1	29	431,839	259,103.40
	GMRC Week 5 LE	14891	1	18	268,038	160,822.80
	GMRC Week 6 LE	14891	1	18	268,038	160,822.80
GMRC Week 7 LE	14891	1	14	208,474	125,084.40	

	GMRC Week 8 LE	14891	1	24	357,384	214,430.40
					2,576,143	1,545,685.80
Language 1	Language Week 2 LAS	14893	1	17	253,181	151,908.60
	Language Week 5 LAS	14892	1	12	178,704	107,222.40
					431,885	259,131
	Language Week 1 LE	14891	1	15	223,365	134,019.00
	Language Week 2 LE	14891	1	16	238,256	142,953.60
	Language Week 3 LE	14891	1	16	238,256	142,953.60
	Language Week 4 LE	14891	1	17	253,147	151,888.20
	Language Week 5 LE	14891	1	19	282,929	169,757.40
	Language Week 6 LE	14891	1	20	297,820	178,692.00
				1,533,773	920,263.80	
Makabansa 1	Makabansa (Week 1) LAS	14892	1	9	134,028	80,416.80
	Makabansa (Week 2) LAS	14892	1	9	134,028	80,416.80
	Makabansa (Week 3) LAS	14892	1	3	44,676	26,805.60
	Makabansa (Week 6) LAS	14892	1	8	119,136	71,481.60
	Makabansa (Week 7) LAS	14892	1	14	208,488	125,092.80
	Makabansa (Week 8) LAS	14892	1	4	59,568	35,740.80
					699,924	419,954.40
	Makabansa (Week 1) LE	14892	1	14	208,488	125,092.80
	Makabansa (Week 2) LE	14892	1	17	253,164	151,898.40
	Makabansa (Week 3) LE	14892	1	11	163,812	98,287.20
	Makabansa (Week 4) LE	14892	1	17	253,164	151,898.40
	Makabansa (Week 5) LE	14892	1	9	134,028	80,416.80
	Makabansa (Week 6) LE	14892	1	16	238,272	142,963.20
	Makabansa (Week 7) LE	14892	1	12	178,704	107,222.40
	Makabansa (Week 8) LE	14892	1	11	163,812	98,287.20
				1,593,444	956,066.40	
Reading & Literacy	Reading & Literacy Week 1 (LAS)	14891	1	15	223,365	134,019.00
	Reading & Literacy Week 2 (LAS)	14891	1	17	253,147	151,888.20
	Reading & Literacy Week 3 (LAS)	14891	1	14	208,474	125,084.40
	Reading & Literacy Week 4 (LAS)	14891	1	16	238,256	142,953.60
	Reading & Literacy Week 5 (LAS)	14891	1	12	178,692	107,215.20
	Reading & Literacy Week 6 (LAS)	14891	1	15	223,365	134,019.00

Reading & Literacy 1	Reading & Literacy Week 7 (LAS)	14891	1	12	178,692	107,215.20
	Reading & Literacy Week 8 (LAS)	14891	1	15	223,365	134,019.00
					1,727,356	1,036,413.60
	Reading & Literacy Week 1	14891	1	18	268,038	160,822.80
	Reading & Literacy Week 2	14891	1	16	238,256	142,953.60
	Reading & Literacy Week 3	14891	1	21	312,711	187,626.60
	Reading & Literacy Week 4	14891	1	22	327,602	196,561.20
	Reading & Literacy Week 5	14891	1	20	297,820	178,692.00
	Reading & Literacy Week 6	14891	1	11	163,801	98,280.60
	Reading & Literacy Week 7	14891	1	28	416,948	250,168.80
	Reading & Literacy Week 8	14891	1	16	238,256	142,953.60
					2,263,432	1,358,059.20
	GRAND TOTAL		804,131		803	11,957,673

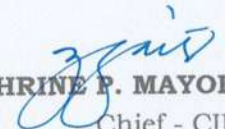
FUND SOURCE:

<u>SUB-ARO NO.</u>	<u>DATE</u>	<u>AMOUNT</u>	<u>AMOUNT OBLIGAT ED</u>	<u>Total Estimated Cost</u>	<u>Projected Unutilized Amount</u>
RO-9-ZN-24-07-0672	7/23/2024	PhP 7,174,605.00		7,174,603.80	1.20

Prepared by:


EVELYN C. LABAD
 EPS-LRMS

Reviewed by:


ZYHRINE P. MAYORMITA EdD
 Chief - CID

Funds Availability: (Allotment/Allocation)

CASEMERA V. LUNJAS
 AOV-Budget

ARVIE M. OMPOY, CPA
 Accountant III


ROY C. TUBALLA EMD, JD, CESO V
 Schools Division Superintendent

SUMMARY OF SLM's DELIVERY/DISTRIBUTION LIST

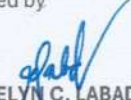
GRADE 1 MATATAG LEs & Activity Sheets

	DISTRICT	GMRC 1		Language 1		Makabansa 1		Reading & Lit. 1	
		LAS	LE	LAS	LE	LAS	LE	LAS	LE
1	LA LIBERTAD	129	129	129	129	129	129	129	129
2	MUTIA	211	211	211	211	211	211	211	211
3	PIÑAN	329	329	331	329	330	330	329	329
4	POLANCO I	420	420	420	420	420	420	420	420
5	POLANCO II	215	215	215	215	215	215	215	215
6	RIZAL	218	218	218	218	218	218	218	218
7	SERGIO OSMEÑA I	361	361	361	361	361	361	361	361
8	SERGIO OSMEÑA II	245	245	245	245	245	245	245	245
9	SIBUTAD	319	319	319	319	319	319	319	319
10	KATIPUNAN I	495	495	495	495	495	495	495	495
11	KATIPUNAN II	380	380	380	380	380	380	380	380
12	MANUKAN I	372	372	372	372	372	372	372	372
13	MANUKAN II	271	271	271	271	271	271	271	271
14	PONOT	489	489	489	489	489	489	489	489
15	ROXAS I	349	349	349	349	349	349	349	349
16	ROXAS II	303	303	303	303	303	303	303	303
17	SIAYAN	741	741	741	741	741	741	741	741
18	Sindangan Central I	835	835	835	835	835	835	835	835
19	Sindangan North	518	518	518	518	518	518	518	518
20	Sindangan South	660	660	660	660	660	660	660	660
21	BACUNGAN	561	561	561	561	561	561	561	561
22	GODOD	349	349	349	349	349	349	349	349
23	GUTALAC I	421	421	421	421	421	421	421	421
24	GUTALAC II	258	258	258	258	258	258	258	258
25	KALAWIT	453	453	453	453	453	453	453	453
26	LABASON	762	762	762	762	762	762	762	762
27	LILOY I	358	358	358	358	358	358	358	358
28	LILOY II	251	251	251	251	251	251	251	251
29	SALUG I	253	253	253	253	253	253	253	253
30	SALUG II	281	281	281	281	281	281	281	281
31	TAMPILISAN	444	444	444	444	444	444	444	444
32	BALIGUIAN	378	378	378	378	378	378	378	378
33	SIBUCO	915	915	915	915	915	915	915	915
34	SIOCON	756	756	756	756	756	756	756	756
35	SIRAWAI	591	591	591	591	591	591	591	591
36	TOTAL	14891	14891	14893	14891	14892	14892	14891	14891

Prepared by:


MARIPIL T. GREGORIO
 Librarian II

Checked & Verified by


EVELYN C. LABAD
 EPS-LRMS

Noted by

ZYHRINE P. MAYORMITA EdD
 Chief CID



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Department of Education
Region IX, Zamboanga Peninsula
SCHOOLS DIVISION OF ZAMBOANGA DEL NORTE
Capitol Drive, Estaka, Dipolog City, 7100

Tel No.: (065) 212-5843

e-mail address: zn.division@deped.gov.ph

COMPUTATION FOR THE PRINTING OF MATATAG Grade 7 LEs & Worksheets

Date prepared: 08/05/2024

SUBJECT	GRADE LEVEL/SUBJECTS	Enrollment	No. of Modules per Week	No. of Pages per Module	Total Number of pages (BxCXD)	Total Estimated Amount @ 0.60 cents / page
	(A)	(B)	(C)	(D)	(E)	
AP	Araling Panlipunan Week 7 LAS	14460	1	10	144,600	86,760.00
	Araling Panlipunan Week 8 LAS	14460	1	14	202,440	121,464.00
					347,040	208,224.00
	Araling Panlipunan Week 7 LE	14460	1	15	216,900	130,140.00
	Araling Panlipunan Week 8 LE	14460	1	15	216,900	130,140.00
					433,800	260,280.00
English	English Week 7 LAS	14460	1	4	57,840	34,704.00
	English Week 8 LAS	14460	1	6	86,760	52,056.00
					144,600	86,760.00
	English Week 7 LE	14460	1	11	159,060	95,436.00
	English Week 8 LE	14460	1	13	187,980	112,788.00
					347,040	208,224.00
EPP	EPP Week 7 LAS	14460	1	11	159,060	95,436.00
	EPP Week 8 LAS	14460	1	6	86,760	52,056.00
					245,820	147,492.00

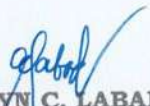
	EPP Week 7 LE	14460	1	13	187,980	112,788.00
	EPP Week 8 LE	14460	1	14	202,440	121,464.00
					390,420	234,252.00
Filipino	Filipino Week 7 LAS	14460	1	8	115,680	69,408.00
	Filipino Week 8 LAS	14460	1	11	159,060	95,436.00
					274,740	164,844.00
	Filipino Week 7 LE	14460	1	15	216,900	130,140.00
	Filipino Week 8 LE	14460	1	14	202,440	121,464.00
					419,340	251,604.00
Values Education	VE 7 Week 7 LAS	14460	1	14	202,440	121,464.00
	VE 7 Week 8 LAS	14460	1	14	202,440	121,464.00
					404,880	242,928.00
	VE 7 Week 7 LE	14460	1	30	433,800	260,280.00
	VE 7 Week 8 LE	14460	1	18	260,280	156,168.00
					694,080	416,448.00
Music & Arts	Music & Arts 7 Week 5-7 LAS	14460	1	8	115,680	69,408.00
	Music & Arts 7 Week 8 LAS	14460	1	9	130,140	78,084.00
					245,820	147,492
	Music & Arts 7 Week 5-7 LE	14460	1	16	231,360	138,816.00
	Music & Arts 7 Week 8 LE	14460	1	9	130,140	78,084.00
					723,000	433,800.00
PE & Health	PE & Health 7 Week 4-6 LAS	14460	1	10	144,600	86,760.00
	PE & Health 7 Week 7-8 LAS	14460	1	4	57,840	34,704.00
					202,440	121,464.00
	PE & Health 7 Week 4-6 LE	14460	1	12	173,520	104,112.00
	PE & Health 7 Week 7-8 LE	14460	1	10	144,600	86,760.00
					723,000	433,800.00
Mathematics	Mathematics 7 Week 7 LAS	14462	1	4	57,848	34,708.80
	Mathematics Week 8 LAS	14461	1	6	86,766	52,059.60
					144,614	86,768.40

	Mathematics 7 Week 7 LE	14460	1	11	159,060	95,436.00
	Mathematics 7 Week 8 LE	14460	1	9	130,140	78,084.00
					289,200	173,520.00
Science	Science 7 Week 7 LAS	14460	1	12	173,520	104,112.00
	Science 7 Week 8 LAS	14460	1	15	216,900	130,140.00
					390,420	234,252.00
	Science7 Week 7 LE	14457	1	25	361,425	216,855.00
	Science 7 Week 8 LE	14457	1	23	332,511	199,506.60
					693,936	416,361.60
GRAND TOTAL					7,388,930.00	4,268,514.00

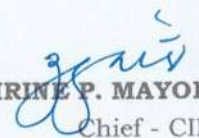
FUND SOURCE:

<u>SUB-ARO NO.</u>	<u>DATE</u>	<u>AMOUNT</u>	<u>AMOUNT OBLIGATED</u>	<u>Total Estimated Cost for Q1</u>	<u>Projected Unutilized Amount</u>
RO-9-ZN-22324-07-0669	7/22/2024	PhP 4,268,514.00		4,268,514.00	-

Prepared by:


EVELYN C. LABAD
 EPS-LRMS

Reviewed by:


ZYRINE P. MAYORMITA EdD
 Chief - CID

Funds Availability: (Allotment/Allocation)

CASEMERA V. LUNJAS
 AOV-Budget

ARVIE M. OMPOY, CPA
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ROY C. TUBALLA EMD, JD, CESO V
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Tel No.: (065) 212-5843

e-mail address: zn.division@deped.gov.ph

COMPUTATION FOR THE PRINTING OF GRADE 4 Music & Arts MATATAG LEs & Worksheets

Date prepared: 08/05/2024

SUBJECT	GRADE LEVEL/SUBJECTS	Enrollment	No. of Modules per Week	No. of Pages per Module	Total Number of pages (BxCXD)	Total Estimated Amount @ 0.60 cents / page
	(A)	(B)	(C)	(D)	(E)	
Music & Arts 4	Music & Arts 4 Week 1-2 LAS	17960	1	9	161,640	96,984.00
	Music & Arts 4 Week 3 LAS	17960	1	9	161,640	96,984.00
	Music & Arts 4 Week 4-5 LAS	17960	1	9	161,640	96,984.00
	Music & Arts 4 Week 6-8 LAS	17960	1	8	143,680	86,208.00
					628,600	377,160.00
	Music & Arts 4 Week 1-2 LAS	17960	1	16	287,360	172,416.00
	Music & Arts 4 Week 3 LAS	17960	1	14	251,440	150,864.00
	Music & Arts 4 Week 4-5 LAS	17960	1	16	287,360	172,416.00
	Music & Arts 4 Week 6-8 LAS	17960	1	16	287,360	172,416.00
					1,113,520.00	668,112.00
	GRAND TOTAL				1,742,120.00	1,045,272.00


FUND SOURCE:

<u>SUB-ARO NO.</u>	<u>DATE</u>	<u>AMOUNT</u>	<u>AMOUNT OBLIGATED</u>	<u>Total Estimated Cost for Q1</u>	<u>Projected Unutilized Amount</u>
RO-9-ZN-24-07-0728	7/31/2024	PhP 2,060,211.00	ED	1,045,272	1,014,939.00

Prepared by:


EVELYN C. LABAD
 EPS-LRMS


Reviewed by:


ZYRINE P. MAYORMITA EdD
 Chief - CID

Funds Availability: (Allotment/Allocation)

CASEMERA V. LUNJAS
 AOV-Budget

ARVIE M. OMPOY, CPA
 Accountant III


ROY C. TUBALLA EMD, JD, CESO V
 Schools Division Superintendent


SUMMARY OF SLM's DELIVERY/DISTRIBUTION LIST

GRADE 4 (Music & Arts) MATATAG LEs & Activity Sheets			
	DISTRICT	Music & Arts	
		LAS	LE
1	LA LIBERTAD	153	153
2	MUTIA	250	250
3	PIÑAN	369	369
4	POLANCO I	490	490
5	POLANCO II	270	270
6	RIZAL	269	269
7	SERGIO OSMEÑA I	408	408
8	SERGIO OSMEÑA II	294	294
9	SIBUTAD	466	466
10	KATIPUNAN I	500	500
11	KATIPUNAN II	415	415
12	MANUKAN I	490	490
13	MANUKAN II	314	314
14	PONOT	745	745
15	ROXAS I	432	432
16	ROXAS II	399	399
17	SIAYAN	829	829
18	Sindangan Central I	1066	1066
19	Sindangan North	601	601
20	Sindangan South	756	756
21	BACUNGAN	675	675
22	GODOD	491	491
23	GUTALAC I	500	500
24	GUTALAC II	366	366
25	KALAWIT	565	565
26	LABASON	817	817
27	LILOY I	446	446
28	LILOY II	267	267
29	SALUG I	365	365
30	SALUG II	277	277
31	TAMPILISAN	571	571
32	BALIGUIAN	439	439
33	SIBUCO	987	987
34	SIOCON	1018	1018
35	SIRAWAI	660	660
36	TOTAL	17960	17960

Prepared by:


MARIPIL T. GREGORIO
 Librarian II

Checked & Verified by


EVELYN C. LABAD
 EFS-LRMS

Noted by

ZYHRINE P. MAYORMITA EdD
 Chief CID



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Tel No.: (065) 212-5843

e-mail address: zn.division@deped.gov.ph

COMPUTATION FOR THE PRINTING OF GRADE 1 MATH MATATAG LEs & Worksheets

Date prepared: 08/05/2023

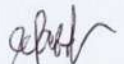
SUBJECT	GRADE LEVEL/SUBJECTS	Enrollment	No. of Modules per Week	No. of Pages per Module	Total Number of pages (BxCXD)	Total Estimated Amount @ 0.60 cents / page	
	(A)	(B)	(C)	(D)	(E)		
MATHEMATICS	Mathematics 1 Week 1 LAS	15691	1	13	203,983	122,389.80	
	Mathematics 1 Week 2 LAS	15691	1	9	141,219	84,731.40	
	Mathematics 1 Week 3 LAS	15691	1	11	172,601	103,560.60	
	Mathematics 1 Week 4 LAS	15691	1	7	109,837	65,902.20	
	Mathematics 1 Week 5 LAS	15691	1	7	109,837	65,902.20	
	Mathematics 1 Week 6 LAS	15691	1	14	219,674	131,804.40	
	Mathematics 1 Week 7 LAS	15691	1	11	172,601	103,560.60	
	Mathematics 1 Week 8 LAS	15691	1	11	172,601	103,560.60	
						1,302,353	781,411.80
	Mathematics 1 Week 1 LE	15691	1	14	219,674	131,804.40	
	Mathematics 1 Week 2 LE	15691	1	16	251,056	150,633.60	
	Mathematics 1 Week 3 LE	15691	1	14	219,674	131,804.40	
	Mathematics 1 Week 4 LE	15691	1	14	219,674	131,804.40	
	Mathematics 1 Week 5 LE	15691	1	18	282,438	169,462.80	
	Mathematics 1 Week 6 LE	15691	1	13	203,983	122,389.80	
	Mathematics 1 Week 7 LE	15691	1	15	235,365	141,219.00	

Mathematics 1 Week 8 LE	15691	1	14	219,674	131,804.40
				1,851,538	1,110,922.80
GRAND TOTAL	251,056			3,153,891.00	1,892,334.60

FUND SOURCE:

<u>SUB-ARO NO.</u>	<u>DATE</u>	<u>AMOUNT</u>	<u>AMOUNT OBLIGAT ED</u>	<u>Total Estimated Cost for Q1</u>	<u>Projected Unutilized Amount</u>
RO-9-ZN-24-07-0654	7/22/2024	PhP 2,417,571.00		1,892,335	525,236.40

Prepared by:


EVELYN C. LABAD
 EPS-LRMS

Reviewed by:

ZYHRINE P. MAYORMITA EdD
 Chief - CID

Funds Availability: (Allotment/Allocation)

CASEMERA V. LUNJAS
 AOV-Budget

ARVIE M. OMPOY, CPA
 Accountant III

ROY C. TUBALLA EMD, JD, CESO V
 Schools Division Superintendent


SUMMARY OF SLM's DELIVERY/DISTRIBUTION LIST
GRADE 1 (Mathematics) MATATAG LEs & Activity Sheets

	DISTRICT	MATHEMATICS 1	
		LAS	LE
1	LA LIBERTAD	136	136.00
2	MUTIA	222	222.00
3	PIÑAN	347	347.00
4	POLANCO I	442	442.00
5	POLANCO II	226	226.00
6	RIZAL	229	229.00
7	SERGIO OSMEÑA I	381	381.00
8	SERGIO OSMEÑA II	258	258.00
9	SIBUTAD	337	337.00
10	KATIPUNAN I	522	522.00
11	KATIPUNAN II	400	400.00
12	MANUKAN I	393	393.00
13	MANUKAN II	286	286.00
14	PONOT	515	515.00
15	ROXAS I	368	368.00
16	ROXAS II	320	320.00
17	SIAYAN	781	781.00
18	Sindangan Central I	880	880.00
19	Sindangan North	546	546.00
20	Sindangan South	696	696.00
21	BACUNGAN	591	591.00
22	GODOD	368	368.00
23	GUTALAC I	443	443.00
24	GUTALAC II	272	272.00
25	KALAWIT	476	476.00
26	LABASON	803	803.00
27	LILOY I	377	377.00
28	LILOY II	264	264.00
29	SALUG I	266	266.00
30	SALUG II	296	296.00
31	TAMPILISAN	468	468.00
32	BALIGUIAN	400	400.00
33	SIBUCO	965	965.00
34	SIOCON	797	797.00
35	SIRAWAI	620	620.00
36	TOTAL	15691	15691

Prepared by:


MARIPIL T. GREGORIO
 Librarian II

Checked & Verified by


EVELYN C. LABAD
 EPS-LRMS

Noted by

ZYHRINE P. MAYORMITA EdD
 Chief CID