



Department of Education
Schools Division of Zamboanga Del Norte
INDICATIVE ANNUAL PROCUREMENT PLAN NON-CSE
Fiscal Year: 2025



Specific Program/Project	Mode of Procurement	PMO/End-User	Is this an Early Procurement (YES or NO)	Schedule for Each Procurement Activity				Source of Funds	ESTIMATED BUDGET (Php)			REMARKS
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
OFFICE OF THE CURRICULUM IMPLEMENTATION DIVISION												
Training of Teachers and School Heads:												
-Live in Empowering Education Through Technology: Year-Long Initiatives for Digital Advancement-SilVerTek LMS and ILMS	Competitive Bidding	CID	YES	Oct-24	Oct-24	TBA	TBA	GoP	1,000,000.00	1,000,000.00		Meals & Accommodation
-Live-in Building Effective Instructional Leadership in Practice: Imperative in the 21st Century	Competitive Bidding	CID	YES	Oct-24	Oct-24	TBA	TBA	GoP	600,000.00	600,000.00		Meals & Accommodation
-Live-in Upskilling of Teachers in Current Trends, Pedagogy and Assessment	Competitive Bidding	CID	YES	Oct-24	Oct-24	TBA	TBA	GoP	3,870,000.00	3,870,000.00		Meals & Accommodation
-5-day Live-in Workshop on the Development in Quality Assurance of Digitalized Learning Resources	Competitive Bidding	CID	YES	Oct-24	Oct-24	TBA	TBA	GoP	1,737,000.00	1,737,000.00		Meals & Accommodation
-Live-out District Trainings and Roll-out Activities	Competitive Bidding	CID	YES	Oct-24	Oct-24	TBA	TBA	GoP	1,750,000.00	1,750,000.00		Meals
Procurement of Training Supplies	Small Value Procurement	CID	NO	TBA	TBA	TBA	TBA	GoP	130,225.00	130,225.00		Supplies and Materials
OFFICE OF THE SCHOOL GOVERNANCE DEPARTMENT												
FGD of School Sports, Scouting and Other Program Coordinators	Competitive Bidding	SGOD	YES	Oct-24	Oct-24	TBA	TBA	GoP	230,789.00	230,789.00		Meals & Snacks, Miscellaneous
Training Workshop on Program Development and Management	Competitive Bidding	SGOD	YES	Oct-24	Oct-24	TBA	TBA	GoP	230,789.00	230,789.00		Meals & Snacks, Miscellaneous
Orientation/Technical Assistance to School Heads & SPF/LIS/EBEIS Coordinators	Competitive Bidding	SGOD	YES	Oct-24	Oct-24	TBA	TBA	GoP	130,000.00	130,000.00		Meals & Snacks, Miscellaneous
Capacity Building on Research	Competitive Bidding	SGOD	YES	Oct-24	Oct-24	TBA	TBA	GoP	230,789.00	230,789.00		Meals & Snacks, Miscellaneous
Conduct of Capacity Building on Partnerships Building and Linkages	Competitive Bidding	SGOD	YES	Oct-24	Oct-24	TBA	TBA	GoP	230,789.00	230,789.00		Meals & Snacks, Miscellaneous
PRIOR Pre- Retirement Seminar 2025	Competitive Bidding	SGOD	YES	Oct-24	Oct-24	TBA	TBA	GoP	156,000.00	156,000.00		Meals & Snacks, Miscellaneous
Division PRIME HRM Orientation	Competitive Bidding	SGOD	YES	Oct-24	Oct-24	TBA	TBA	GoP	121,500.00	121,500.00		Meals & Snacks
DMEA Conferences/ SDO Quarterly PIR FY 2025	Competitive Bidding	SGOD	YES	Oct-24	Oct-24	TBA	TBA	GoP	108,000.00	108,000.00		Meals & Snacks, Miscellaneous
Orientation on QMS	Competitive Bidding	SGOD	YES	Oct-24	Oct-24	TBA	TBA	GoP	230,789.00	230,789.00		Meals & Snacks, Miscellaneous
2025 SGOD Quarterly PIR cum Mid-Year / Year-End Performance Assessment, and Planning & Budgeting for FY 2026	Competitive Bidding	SGOD	YES	Oct-24	Oct-24	TBA	TBA	GoP	148,000.00	148,000.00		Meals & Snacks, Miscellaneous
Division PRAISE AWARDS	Competitive Bidding	SGOD	YES	Oct-24	Oct-24	TBA	TBA	GoP	637,700.00	637,700.00		Meals & Snacks, Miscellaneous
OFFICE OF THE SCHOOLS DIVISION SUPERINTENDENT												
Conduct of Seminar-Workshop on Pre-Year End Budgetary and Financial Accountability Reports	Competitive Bidding	FINANCE	YES	Oct-24	Oct-24	TBA	TBA	GoP	45,500.00	45,500.00		Meals & Accommodation, Training Materials



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Conduct of Seminar-Workshop on Pre-Mid year Budgetary and Financial Accountability Reports	Competitive Bidding	FINANCE	YES	Oct-24	Oct-24	TBA	TBA	GoP	49,325.00	49,325.00		Meals & Accommodation, Training Materials
Conduct of Semi-Annual Capacity Building cum Updates, Issues and Concerns and Revisiting Guidelines relative to Financial Management	Competitive Bidding	FINANCE	YES	Oct-24	Oct-24	TBA	TBA	GoP	65,300.00	65,300.00		Meals, Training Materials
Conduct of Seminar-Workshop on the preparation of FY 2024 Work and Financial Plan	Competitive Bidding	FINANCE	YES	Oct-24	Oct-24	TBA	TBA	GoP	38,800.00	38,800.00		Meals, Training Materials
Conduct of Quarterly Seminar cum Updates, Issues and Concerns and Revisiting Guidelines relative to Financial Management	Competitive Bidding	FINANCE	YES	Oct-24	Oct-24	TBA	TBA	GoP	43,401.00	43,401.00		Meals & Snacks, Training Materials
Two - Day Live Out Orientation of Secondary School Heads on Curriculum Map (TVL)	Competitive Bidding	ASDS	YES	Oct-24	Oct-24	TBA	TBA	GoP	235,200.00	235,200.00		Meals & Snacks
Division Mgt. Committee Meeting	Competitive Bidding	SDS	YES	Oct-24	Oct-24	TBA	TBA	GoP	120,000.00	120,000.00		Meals & Snacks
Regular Executive Committee Meeting	Competitive Bidding	SDS	YES	Oct-24	Oct-24	TBA	TBA	GoP	182,907.00	182,907.00		Meals & Snacks
Capacity Building for Non-teaching Personnel	Competitive Bidding	ADMIN	YES	Oct-24	Oct-24	TBA	TBA	GoP	431,197.00	431,197.00		Meals & Snacks
									12,754,000.00	12,754,000.00		

Prepared by:

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APPROVED:

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