



Department of Education  
Schools Division Office of Zamboanga Del Norte  
INDICATIVE ANNUAL PROCUREMENT PLAN NON-CSE  
Fiscal Year 2022



Specific Program/Project		Procurement User	Is this an Early Procurement (YES or NO)	Schedule for Each Procurement Activity				Source of Funds	ESTIMATED BUDGET (PHP)			REMARKS
OFFICE OF THE CURRICULUM IMPLEMENTATION DIVISION				Advertisement/ Posting of IABRI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
OCID	L & D training for Curriculum Supervision/ PIR	CID	NO	Within the month of March	Within the month of March	Within the month of April	Within the month of April	HRTD	450,883.08			Meals, Supplies and Materials
Kindergarten	L& D training for Kindergarten	CID	NO	Within the month of March	Within the month of March	Within the month of April	Within the month of April	HRTD	450,883.08			Meals, Supplies & Materials
English	L& D training for English	CID	NO	Within the month of March	Within the month of March	Within the month of April	Within the month of April	HRTD	450,883.08			Meals, Supplies & Materials
Filipino	L& D training for Filipino	CID	NO	Within the month of March	Within the month of March	Within the month of April	Within the month of April	HRTD	450,883.08			Meals, Supplies & Materials
Science	L& D training for Science	CID	NO	Within the month of March	Within the month of March	Within the month of April	Within the month of April	HRTD	450,883.08			Meals, Supplies and Materials
Math	L& D training for Math	CID	NO	Within the month of March	Within the month of March	Within the month of April	Within the month of April	HRTD	450,883.08			Meals Supplies & Materials
TVL	L& D training forTVL	CID	NO	Within the month of March	Within the month of March	Within the month of April	Within the month of April	HRTD	450,883.08			Meals, Supplies and materials
Araling Panlipunan	L& D training for Araling Panlipunan	CID	NO	Within the month of March	Within the month of March	Within the month of April	Within the month of April	HRTD	450,883.08			Meals, Supplies and materials
Values Education	L& D training for Values Education	CID	NO	Within the month of March	Within the month of March	Within the month of April	Within the month of April	HRTD	450,883.08			Meals, Supplies and materials
MAPEH	L& D training for MAPEH	CID	NO	Within the month of March	Within the month of March	Within the month of April	Within the month of April	HRTD	450,883.08			Meals, Supplies and materials
ALS	L& D training for ALS		NO	Within the month of March	Within the month of March	Within the month of April	Within the month of April	HRTD	450,883.08			
SPED	L& D training for SPED		NO	Within the month of March	Within the month of March	Within the month of April	Within the month of April	HRTD	450,883.08			
LRMDS	L& D training for LRMDS	CID	NO	Within the month of March	Within the month of March	Within the month of April	Within the month of April	HRTD	450,883.08			Meals, Supplies and materials
OFFICE OF THE SGOD												
SGODPlanning, PIR & CapB	SGOD Planning, PIR and Capacity-building of Program Owners on Program Assessment	SGOD CHIEF	NO	Within the month of April	Within the month of April	Within the month of May	Within the month of May	HRTD	212,715.00			Meals, Supplies and materials
EPS	Technical Asst. on Sports, SHS and LDM	ASGOD	NO	Within the month of April	Within the month of April	Within the month of May	Within the month of May	HRTD	212,715.00			Meals, Supplies and materials



YES	Harmonization of Youth Formation Programs	PD01	NO	Within the month of April	Within the month of April	Within the month of May	Within the month of May	HRTD	212,715.00			Meals, Supplies and materials
SHNS	PIR & Technical Assistance on OK sa Deped Program	MEDICAL SECTION	NO	Within the month of April	Within the month of April	Within the month of May	Within the month of May	HRTD	212,715.00			Meals, Supplies and materials
P&R	Division Research Congress	PLANNING & RESEARCH	NO	Within the month of April	Within the month of April	Within the month of May	Within the month of May	HRTD	212,715.00			Meals, Supplies and materials
HRDS	Pre-Retirement Program(PRIOR), GAD Integration, RPMS	HRD OFFICE	NO	Within the month of April	Within the month of April	Within the month of May	Within the month of May	HRTD	212,715.00			Meals, Supplies and materials
SMN	DPDS Capacity building/BE Awarding/ SOSA	SMN OFFICE	NO	Within the month of April	Within the month of April	Within the month of May	Within the month of May	HRTD	212,715.00			Meals, Supplies and materials
SMME	SMEA Re-orientation		NO	Within the month of April	Within the month of April	Within the month of May	Within the month of May	HRTD	212,715.00			Meals, Supplies and materials
	SBM Assessment Re-tooling of SHS	MONITORING OFFICE	NO	Within the month of April	Within the month of April	Within the month of May	Within the month of May	HRTD	212,715.00			Meals, Supplies and materials
	District Testing Coordinators Capacity Building		NO	Within the month of April	Within the month of April	Within the month of May	Within the month of May	HRTD	212,715.00			Meals, Supplies and materials
OFFICE OF THE OSDS												
OSDS	Re-orientation on ARTA, DEDP Refinement, NQMS, Galing NORIE Awards	OSDS	NO	Within the month of April	Within the month of April	Within the month of May	Within the month of May	HRTD	258,975.00			Meals, Supplies and materials
ASDS-ROMAGUERA	Best Practices on Governance Cap/BE LCP 2022, DMEA	ASDS-ROMAGUERA	NO	Within the month of April	Within the month of April	Within the month of May	Within the month of May	HRTD	258,975.00			Meals, Supplies and materials
ASDS-RAMOS	Citizen's Charter Refinement, DRMP/BSB Re-Assessment, JD v-2 training	ASDS-RAMOS	NO	Within the month of April	Within the month of April	Within the month of May	Within the month of May	HRTD	258,975.00			Meals, Supplies and materials
AO V	PIR, Admin Planning, Personnel Audit	AO V	NO	Within the month of April	Within the month of April	Within the month of May	Within the month of May	HRTD	258,975.00			Meals, Supplies and materials
BUDGET	SOB FY 2022 TA provision	BUDGET	NO	Within the month of April	Within the month of April	Within the month of May	Within the month of May	HRTD	258,975.00			Meals, Supplies and materials
ACCOUNTING	Capacity building Activities to field financial staffs	ACCOUNTING	NO	Within the month of April	Within the month of April	Within the month of May	Within the month of May	HRTD	258,975.00			Meals, Supplies and materials
PERSONNEL	Orientation on PRIME HRM	PERSONNEL	NO	Within the month of April	Within the month of April	Within the month of May	Within the month of May	HRTD	258,975.00			Meals, Supplies and materials
SUPPLY	Re-Orientation on Asset Management	SUPPLY	NO	Within the month of April	Within the month of April	Within the month of May	Within the month of May	HRTD	258,975.00			Meals, Supplies and materials
TOTAL ( Partial )								HRTD	10,080,430.04			

Prepared by:

Evaluated by:

APPROVED:

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