



Republic of the Philippines
Department of Education
Region IX, Zamboanga Peninsula
SCHOOLS DIVISION OF ZAMBOANGA DEL NORTE
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ZAMBOAGA DEL NORTE DIVISION ANNUAL PROCUREMENT PLAN (APP) FOR NON-CSE FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MCOE	CO	
	Three-Day Division Workshop Orientation on DepEd Sports Manual and on the Implementation of Sports Club	EPS OFFICE	NP-53.9 - Small Value Procurement	MARCH	MARCH	MARCH	MARCH		₱164,758.50	₱164,758.50		EPS
	Program PIR and Planning & Consultation Workshop	JOSEPH L. PANTOJA	NP-53.9 - Small Value Procurement	APRIL	APRIL	APRIL	APRIL		₱82,379.25	₱82,379.25		YFS
	Planning Workshop of SLDP	JOSEPH L. PANTOJA	NP-53.9 - Small Value Procurement	JANUARY	JANUARY	JANUARY	JANUARY		₱82,379.25	₱82,379.25		YFS
	Re-orientation on Education Facilities Standards cum NSBI CapB and Updates on Oplan Kaluluwaan sa DepEd	DAVE A. PATTIGAYON	NP-53.9 - Small Value Procurement	MAY	MAY	MAY	MAY		₱164,758.50	₱164,758.50		EF
	Division Research Congress	SONIA Y. UY	NP-53.9 - Small Value Procurement	MAY, JUNE	MAY, JUNE	MAY, JUNE	MAY, JUNE		₱164,758.50	₱164,758.50		SHN
	eSIP Re-orientation for cycle 2022-2022	LEONIDO A. PAMPULO, JR.	NP-53.9 - Small Value Procurement	OCTOBER	OCTOBER	OCTOBER	OCTOBER		₱82,479.25	₱82,479.25		RESEARCH
	US/EBIS Technical Assistance	LEONIDO A. PAMPULO, JR.	NP-53.9 - Small Value Procurement	APRIL	APRIL	APRIL	APRIL		₱82,479.25	₱82,479.25		RESEARCH
	Orientation on School Governing Council for PTA Officials and School and District Heads	JESSIE E. ELACAN	NP-53.9 - Small Value Procurement	FEBRUARY - JUNE	FEBRUARY - JUNE	FEBRUARY - JUNE	FEBRUARY - JUNE		₱164,758.50	₱164,758.50		SMN
	Year-end Program Implementation Review	JESSIE E. ELACAN	NP-53.9 - Small Value Procurement	APRIL	APRIL	APRIL	APRIL		₱82,379.25	₱82,379.25		SMN
	Human resource L&D Intervention, and Professional Development	ROBERT L. POCULAN	NP-53.9 - Small Value Procurement	MARCH	MARCH	MARCH	MARCH		₱164,758.50	₱164,758.50		HRD
	Conduct of Agency-level Controls Assessment	WILSON H. INDING	NP-53.9 - Small Value Procurement	DECEMBER	DECEMBER	DECEMBER	DECEMBER		₱13,000.00	₱13,000.00		SIIME
	Orientation on SMEAD/MeIA in the new normal, with the PDSOs/District M&E Coordinators	WILSON H. INDING	NP-53.9 - Small Value Procurement	MARCH	MARCH	MARCH	MARCH		₱81,250.00	₱81,250.00		SIIME
	Capacity -building of District Testing Coordinators	WILSON H. INDING	NP-53.9 - Small Value Procurement	MARCH	MARCH	MARCH	MARCH		₱42,250.00	₱42,250.00		SIIME

Virtual Retooling of School Heads on the recent SBM Guidelines and Enhance Processes in Evaluating Level of Practice and Sharing of Best Practices in SBM Program Implementation of Level 3 Schools	WILSON H. INDING	NP-53.9 - Small Value Procurement	MAY	MAY	MAY	MAY		P=1,000.00	P=1,000.00		SMME
Capacity building on Assessment of L&D Materials	WILSON H. INDING	NP-53.9 - Small Value Procurement	JANUARY	JANUARY	JANUARY	JANUARY		P=164,758.50	P=164,758.50		SMME
Mid-year PIR & Performance Assessment	JOY E. LETRAN-SINGSON	NP-53.9 - Small Value Procurement	JUNE	JUNE	JUNE	JUNE		P=55,000.00	P=55,000.00		CES
Year-end PIR Performance Assessment	JOY E. LETRAN-SINGSON	NP-53.9 - Small Value Procurement	DECEMBER	DECEMBER	DECEMBER	DECEMBER		P=65,758.50	P=65,758.50		CES
2023 SGOB Planning & Budgeting	JOY E. LETRAN-SINGSON	NP-53.9 - Small Value Procurement	OCTOBER	OCTOBER	OCTOBER	OCTOBER		P=44,000.00	P=44,000.00		CES
2022 Galing Norte Screening Award & Deliberation	JOY E. LETRAN-SINGSON	NP-53.9 - Small Value Procurement	JANUARY	JANUARY	JANUARY	JANUARY		P=54,135.00	P=54,135.00		CES
Division Management Convergence for Continuous Professional	OSDS	NP-53.9 - Small Value Procurement	FEB. MAY, AUG, NOV	FEB. MAY, AUG, NOV	FEB. MAY, AUG, NOV	FEB. MAY, AUG, NOV		P=180,000.00	P=180,000.00	HRD for regular/ulitime PSDs and SDO-Based Officials, MOOE for food and accommodation of SHe and PICDs in concurrent positions	HRD
Regular and Special ExCom Meeting (HRD)	OSDS	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC		P=137,862.50	P=137,862.50		HRD
Training on Computer Application for Arts and Design for Reports	OSDS	NP-53.9 - Small Value Procurement	JANUARY	JANUARY	JANUARY	JANUARY		P=25,000.00	P=25,000.00		HRD
Cap B on A&T Design	OSDS	NP-53.9 - Small Value Procurement	DECEMBER	DECEMBER	DECEMBER	DECEMBER		P=25,000.00	P=25,000.00		HRD
Planning, Budgeting and Performance Management	OSDS	NP-53.9 - Small Value Procurement	MARCH	MARCH	MARCH	MARCH		P=90,000.00	P=90,000.00		HRD
PRAISE (OSDS FD)	OSDS	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC		P=60,150.00	P=60,150.00		HRD
PRAISE (GALING NORTE AWARDS)	OSDS	NP-53.9 - Small Value Procurement	OCT - DEC	OCT - DEC	OCT - DEC	OCT - DEC		P=181,000.00	P=181,000.00		HRD
Division Education Development Plan Review and Enhancement	OSDS	NP-53.9 - Small Value Procurement	MAY	MAY	MAY	MAY		P=226,800.00	P=226,800.00		OSME (TO BE CHARGED TO ADMIN OFFICE)
Attendance Participation to local, regional, national trainings, seminars, MHRSS and Physical Well-being of Employees	OSDS	NP-53.9 - Small Value Procurement	JAN - DEC	JAN - DEC	JAN - DEC	JAN - DEC		P=120,000.00	P=120,000.00		TRAVELLING EXPENSES
Monitoring of Schools and Learning Centers	OSDS	NP-53.9 - Small Value Procurement	MAY	MAY	MAY	MAY		P=168,000.00	P=168,000.00		OSME
Registration for attendance to local, regional, national trainings	OSDS	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC		P=60,000.00	P=60,000.00		TRAVELLING EXPENSES
Performance Rewarding and Development Planning	OSDS	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC		P=57,850.00	P=57,850.00		TRAINING EXPENSES
Purchase of CSE	OSDS	NP-53.9 - Small Value Procurement	DECEMBER	DECEMBER	DECEMBER	DECEMBER		P=55,800.00	P=55,800.00		OSME (TO BE CHARGED TO ADMIN OFFICE)
Transfer of doors, renovation of pantry and CR	OSDS	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC		P=55,000.00	P=55,000.00		OSME (TO BE CHARGED TO ADMIN OFFICE)
	OSDS	NP-53.9 - Small Value Procurement	JULY	JULY	JULY	JULY		P=45,000.00	P=45,000.00		REPAIR & MAINTENANCE

Procurement of Customized wooden visitor's chairs, installation of mini pantry and 6-seater cort table with chairs	OSDS	NP-53.9 - Small Value Procurement	APRIL-JUNE	APRIL-JUNE	APRIL-JUNE	APRIL-JUNE		₱105,000.00	₱105,000.00	REPAIR & MAINTENANCE
Other renovation, rehabilitation, repair, construction, purchase of goods for upkeep of SDO facilities and equipment	OSDS	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC		₱31,500.00	₱31,500.00	REPAIR & MAINTENANCE
Attendance/ Participation to local, regional, national trainings, seminars, conferences relative to governance and operations	OSDS	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC		₱50,000.00	₱50,000.00	TRAVELLING EXPENSES
Payment of Fidelity Bond Premiums	OSDS	NP-53.9 - Small Value Procurement	OCT-DEC	OCT-DEC	OCT-DEC	OCT-DEC		₱28,000.00	₱28,000.00	FBP
Regular consultative conference and other partnership engagement activities with internal and external stakeholders.	OSDS	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC		₱51,775.00	₱51,775.00	REPRESENTATION EXPENSES
Travelling Expenses (Monitoring, attendance to trainings, and submission of reports by the district heads to the SDO	CID	Competitive Bidding	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC		₱2,093,500.00	₱2,093,500.00	Travel expenses
Office Supplies and Furniture and Fixture for the CID Office	CID	Competitive Bidding	JAN - OCT	JAN - OCT	JAN - OCT	JAN - OCT		₱1,500,000.00	₱1,500,000.00	Office supplies
Representation Expense	CID	NP-53.9 - Small Value Procurement	JAN - DEC	JAN - DEC	JAN - DEC	JAN - DEC		₱60,000.00	₱60,000.00	Coffee, biscuits
Capacity Building of Instructional Managers on the Implementation of DepEd Curricular Programs and on Instructional Supervision	CID	NP-53.9 - Small Value Procurement	JUNE, DECEMBER	JUNE, DECEMBER	JUNE, DECEMBER	JUNE, DECEMBER		₱200,000.00	₱200,000.00	Chief Education Supervisor
Workshop on the Annual Implementation Plan Preparation	LILIA E. ABELLO	NP-53.9 - Small Value Procurement	JANUARY	JANUARY	JANUARY	JANUARY		₱191,000.00	₱191,000.00	Chief Education Supervisor
Program Implementation Review	LILIA E. ABELLO	NP-53.9 - Small Value Procurement	JUNE, NOVEMBER	JUNE, NOVEMBER	JUNE, NOVEMBER	JUNE, NOVEMBER		₱268,000.00	₱268,000.00	Chief Education Supervisor
District Capacity Building of Instructional Managers on DepEd Curricular Programs and on Instructional Supervision	LILIA E. ABELLO	NP-53.9 - Small Value Procurement	OCTOBER	OCTOBER	OCTOBER	OCTOBER		₱600,000.00	₱600,000.00	10,000 per District
Three-Day Live-In Training and Workshop on the Enhancement of Pedagogical Skills in Teaching Early Years Children	GRACE T. DELA CRUZ	NP-53.9 - Small Value Procurement	MAY	MAY	MAY	MAY		₱341,100.00	₱341,100.00	EPS Kindergarten
Blended Delivery Model for Teacher Professional Development (TPD): Roll-out of the ELLN Digital (ELLND) for K-3 Teachers (Batch 3)	CID	NP-53.9 - Small Value Procurement	MAY	MAY	MAY	MAY		₱68,245.00	₱68,245.00	ELLN Focal
2-Day Division Training of Untrained Teachers in Handling Learners with Disabilities	ARCELITA ZAMORAS	NP-53.9 - Small Value Procurement	JUNE	JUNE	JUNE	JUNE		₱310,000.00	₱310,000.00	EPS Aflaling Paripunan
2-Day Live-In Seminar-Workshop on Content Mastery for Aflaling Paripunan for Grade 10 Teachers	ARCELITA ZAMORAS	NP-53.9 - Small Value Procurement	JUNE	JUNE	JUNE	JUNE		₱145,000.00	₱145,000.00	EPS Aflaling Paripunan

Seminar-Workshop on the Development of Radio-Based Instruction (RBI) Episodes on the lesson presented in the Reading Brochures	FE JEBONE	NP-43.9 - Small Value Procurement	JANUARY	JANUARY	JANUARY	JANUARY		₱136,500.00	₱136,500.00		EPS English
Seminar-Workshop on the Supervision of Literacy Instruction in the Elementary and Secondary Schools	FE JEBONE	NP-43.9 - Small Value Procurement	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY		₱227,425.00	₱227,425.00		EPS English
Two-Day Live-In Division Training of Trainers and Workshop on the Development of Learning Activity Sheets in Edukasyon sa Pagpapatrikato (EAP) with Integration of Gender and Development (GAD), Personal Safety Lesson (PSL) and Cyber Safety Lessons	ANTONIO LIAO	NP-43.9 - Small Value Procurement	OCTOBER	OCTOBER	OCTOBER	OCTOBER		₱365,000.00	₱365,000.00		EPS Esp
Ika - 2 na Pansangay Na Gawain-Kapulungan Ng Mga Tagapag-Umay sa Filipino	ANITA SUBERE	NP-43.9 - Small Value Procurement	AUGUST	AUGUST	AUGUST	AUGUST		₱365,000.00	₱365,000.00		EPS Filipino
Division Training of District Music Coordinators on the strategies in Teaching Music in Blended Learning Modality	ARTURO LAMDAG	NP-43.9 - Small Value Procurement	MARCH	MARCH	MARCH	MARCH		₱230,000.00	₱230,000.00		EPS MAPEH
Division Enhancement Training for SPA-Music Specialists and Choir Trainers/Music Ensemble Trainers on the Rondalla and Choral Organization and Management	ARTURO LAMDAG	NP-43.9 - Small Value Procurement	AUGUST	AUGUST	AUGUST	AUGUST		₱180,000.00	₱180,000.00		EPS MAPEH
3-Day Seminar-Workshop on the Adoption and Implementation of the TLE/TVL Enhanced Curriculum Guides cum Launching of 'Building Learners' Optimized Goals (BLOG P) Program	NILDA GALAURA	NP-43.9 - Small Value Procurement	MARCH	MARCH	MARCH	MARCH		₱335,050.00	₱335,050.00		PS EPP/TLE - JUVF Focal
Lesson Exemplar Workshop on the Integration of Financial Education (Fin-Ed)	NILDA GALAURA	NP-43.9 - Small Value Procurement	SEPTEMBER	SEPTEMBER	SEPTEMBER	SEPTEMBER		₱76,000.00	₱76,000.00		PS EPP/TLE - JUVF Focal
Division ALS Training on English Grammar and Oral Language Development	LEVYNE BOY BELLINO	NP-43.9 - Small Value Procurement	MAY	MAY	MAY	MAY		₱365,000.00	₱365,000.00		EPS ALS
Capacity Building and Training Workshop on the Production and Development of Contextualized MEP R/IT/BI Lessons, Graphic Arts, Designs and Layouts	YUSOPH DAUH	NP-43.9 - Small Value Procurement	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY		₱86,640.00	₱86,640.00		MEP Focal
Division Pedagogical Redooling in Science 3-6	MICKREL DULLER	NP-43.9 - Small Value Procurement	MARCH	MARCH	MARCH	MARCH		₱95,812.50	₱95,812.50		EPS Science
Division Pedagogical Redooling in Science 7-10	MICKREL DULLER	NP-43.9 - Small Value Procurement	MAY	MAY	MAY	MAY		₱95,812.50	₱95,812.50		EPS Science
Division Seminar-Workshop on Learning Action Cell in Science 5 & 6	MICKREL DULLER	NP-43.9 - Small Value Procurement	JULY	JULY	JULY	JULY		₱95,812.50	₱95,812.50		EPS Science
2021-2022 Division Workshop and Quality Assurance on QA Special Science Modules for Use in SSP Classes	MICKREL DULLER	NP-43.9 - Small Value Procurement	SEPTEMBER	SEPTEMBER	SEPTEMBER	SEPTEMBER		₱95,812.50	₱95,812.50		EPS Science

