



Republic of the Philippines
Department of Education
 REGION IX
 SCHOOLS DIVISION OF ZAMBOANGA DEL NORTE

Annual Procurement Plan for FY 2024 – Supplemental

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks <small>(Explaining changes from the APP)</small>
				Advertisement/Posting of IB/ REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement Safety and Emergency Supplies and Equipment for 27 Schools	SGOD-SMN-DRRM	Competitive Bidding	TBA	TBA	TBA	TBA	Sub-ARO	2,610,900.00	-	-	
	Purpose: Enhancement And/Or Development Of Contingency Plans In The Deped Field Offices And Schools	SGOD-SMN-DRRM	Competitive Bidding	TBA	TBA	TBA	TBA	Sub-ARO	7,050,000.00	-	-	
	Procurement for the Printing of English Reading Brochures (ENCORE)	CID- EPS Fe G. Jebone	Competitive Bidding	January 15, 2024	February 5, 2024	TBA	TBA	Sub-ARO	2,317,200.00	-	-	

Prepared by:


ATTY. CHRISTINE JOYCE S. PACO
 BAC Secretariat

Recommended for Approval by:


JUDITH V. ROMAGUERA, CESO VI
 BAC Chairperson - Goods and Services

APPROVED:


ROY C. TUBALLA EMD, JD, CESO V
 Head of the Procuring Entity



Address: Capitol Drive, Estaka, Dipolog City 7100
 Email: zn.division@deped.gov.ph
 FB: DepEd Tayo- Schools Division of Zamboanga del Norte

Tel. No.: (065) 212- 5843
 Website: www.depedzn.net



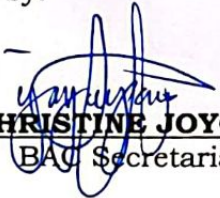
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	Construction of Perimeter Fence at ZN Division Office Proper	EFS-Engr. Dave A. Patigayon	Competitive Bidding	January 2024	February 12, 2024	TBA	TBA	Sub-ARO	P 3,015,261.24	-	-	
	Board and Lodging for Division Instructional Supervisors' Professional Developmental Program	CID-EPS Fe G. Jebone	Competitive Bidding	TBA	TBA	TBA	TBA	Sub-ARO	P 2,775,000.00	-	-	

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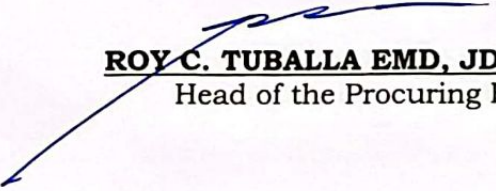

ATTY. CHRISTINE JOYCE S. PACO
 BAC Secretariat

Recommended for Approval by:


WILSON H. INDING
 BAC Vice Chairperson - Goods and Services


HELEN E. TANGON
 BAC Vice Chairperson - Infrastructure

APPROVED:


ROY C. TUBALLA EMD, JD, CESO VI
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				Advertisement/ Posting of IB/ REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Office Supplies and Consumables under 1 st Quarter PPMP of Current Fiscal Year	Jun Leonard U. Romarate	Competitive Bidding	TBA	TBA	TBA	TBA	GoP	P 1,377,620.00	-	-	
	Procurement of Mathematics Learning Materials for Elementary Schools & Integrated Schools (Key Stage 1)	EPS Jaderita A. Dublico	Competitive Bidding	TBA	TBA	TBA	TBA	Sub-ARO	P 11,525,405.80	-	-	

Prepared by:

Recommended for Approval by:


ATTY. CHRISTINE JOYCE S. PACO
 BAC Secretariat


ZYRINE P. MAYORMITA
 BAC Chairperson - Goods and Services

APPROVED:


ROY C. TUBALLA EMD, JD, CESO V
 Head of the Procuring Entity



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				Advertisement/Posting of IB/BID	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Board & Lodging for Live-in Division Training of School Trainers on the MATATAG Curriculum on April 15-19, 2024	ROBERT L. POCULAN III	Competitive Bidding	March	April	April	April	Sub-Aro RO-9-ZN-24-03-0144	6,337,500.00	6,337,500.00	-	-
-	Supplies and Materials for Live-in Division Training of School Trainers on the MATATAG Curriculum on April 15-19, 2024	ROBERT L. POCULAN III	Shopping	March	March	N/A	N/A	Sub-Aro RO-9-ZN-24-03-0144	190,025.00	190,025.00	-	-
-	Board & Lodging for Live-Out Training of School Trainers on the MATATAG Curriculum to be conducted on April 29 – May 3, 2024.	ROBERT L. POCULAN III	Competitive Bidding	March	April	April	April	Sub-Aro RO-9-ZN-24-03-0152	10,461,000.00	10,461,000.00	-	-
-	Supplies and Materials for the School-Based Training (SBTT) on the Matatag Curriculum On April 29-May 03, 2024	ROBERT L. POCULAN III	Competitive Bidding	March	April	April	April	Sub-Aro RO-9-ZN-24-03-0152	1,046,100.00	1,046,100.00	-	-
-	Supply and Delivery of food items for the School-Based Feeding Program (SBFP) Milk Component for 37/38 Days	HORLITA D. BALAIS	NP-Community Participation	March	April	April	April	Sub-Aro RO-9-ZN-23-03-0113	13,925,765.00	13,925,765.00	-	-
TOTAL									31,960,390.00	31,960,390.00	-	-

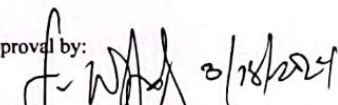
Prepared by:


ATTY. CHRISTINE JOYCE S. PACO
 BAC Secretariat - Head

Evaluated by:


CASEMERA V. LUNJAS
 Administrative Officer V -Budget
 3/18/24

Recommended for Approval by:


ZHYRINE P. MAYORMITA
 BAC Chairperson - Goods and Services

Approved by:


ROY C. TUBALLA EMD, JD, CESO V
 Head of the Procuring Entity

Atty Paco



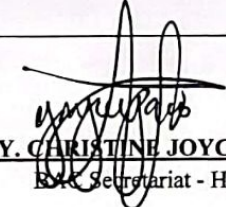
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-	Construction of Five (5) Temporary Learning Spaces at Baybay Central School	DAVE A. PATIGAYON	Competitive Bidding	April	May	May	May	Sub-Aro RO-9-ZN-24-04-0186	900,000.00	900,000.00	-	-
-	Clean Up and Minor Repair and Construction of Temporary Wash Facility at Baybay Central School	DAVE A. PATIGAYON	Competitive Bidding	April	May	May	May	Sub-Aro RO-9-ZN-24-04-0201	188,206.44	188,206.44	-	-
						TOTAL			1,088,206.44	1,088,206.44	-	-


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BAC Secretariat - Head

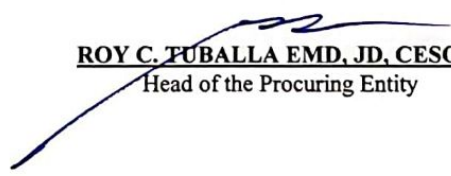
Evaluated by:


CASEMIRA V. LUNJAS
Administrative Officer V -Budget

Recommended for Approval by:


RAYMOND M. SALVADOR CESO VI
BAC Chairperson - Infrastructure

Approved by:


ROY C. TUBALLA EMD, JD, CESO V
Head of the Procuring Entity



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-	Early Procurement Activity (EPA) Proposed Construction of One (1) Storey - School Clinic (Health Facility) @ Sindangan NHS	DAVE A. PATIGAYON	Competitive Bidding	16-Nov-23	7-Dec-23	May	May	OSEC-9-24-2999	4,113,576.02		4,113,576.02	
-	Early Procurement Activity (EPA) Proposed Construction of One (1) Storey - School Clinic (Health Facility) @ Liloy NHS	DAVE A. PATIGAYON	Competitive Bidding	16-Nov-23	7-Dec-23	May	May	OSEC-9-24-2999	4,077,553.98	-	4,077,553.98	-
-	2024 Early Procurement Activity (EPA) for the Construction of One (1) Storey School Clinic at Piñan National High School Under Basic Education Facilities Fund	DAVE A. PATIGAYON	Competitive Bidding	30-Nov-23	27-Dec-23	May	May	OSEC-9-24-2999	4,113,576.02	-	4,113,576.02	-
								TOTAL	12,304,706.02	-	12,304,706.02	-

Prepared by:

[Signature]
ATTY. CHRISTINE JOYCE S. PACO
 BAC Secretariat - Head

Evaluated by:

[Signature]
CASEMERA V. LUNJAS
 Administrative Officer V -Budget
[Signature]

Recommended for Approval by:

[Signature]
RAYMOND M. SALVADOR CESO VI
 BAC Chairperson - Infrastructure

Approved by:

[Signature]
ROY C. TUBALLA EMD, JD, CESO V
 Head of the Procuring Entity