



Republic of the Philippines
 Department of Education
 Region IX, Zamboanga Peninsula
 SCHOOLS DIVISION OF ZAMBOANGA DEL NORTE



Annual Procurement Plan for FY 2024 – Supplemental

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Explaining changes from the APP)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	For School-Based Feeding Program SY 2024-2025	CHERYL V. OCUPE	Competitive Bidding	May	June	June	June	Sub-Aro RO-9-ZN-24-02-0119	114,372,020.00	114,372,020.00	-	-
-	_____ for the Conduct of Phase 1 Project C.A.D.R.E (Capacity Building and Disaster Readiness in Education)	ETHYL KIMBERLY S. LABADAN	Competitive Bidding	May	June	June	June	Sub-Aro RO-9-ZN-23-10-0693	13,470,900.00	13,470,900.00	-	-
TOTAL									127,842,920.00	127,842,920.00	-	-

Prepared by:

ATTY. CHRISTINE JOYCE S. PACO
 BAC Secretariat - Head

Evaluated by:

CASEMERA V. LUNJAS
 Administrative Officer V -Budget
 5/15/24

Recommended for Approval by:

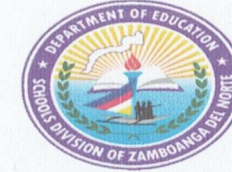
ZHYRINE P. MAYORMITA
 BAC Chairperson - Goods and Services

Approved by:

ROY C. TUBALLA EMD, JD, CESO V
 Head of the Procuring Entity



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-	Early Procurement Activity (EPA) for the Proposed Construction of 2 Units One (1) Storey - Two (2) Classrooms School Building (with common toilet) with Provision of rainwater Collector, School Furniture, Perimeter Solar Light, Solar PV Energy System and water System at Tinago ES, Sergio Osmeña-Lot 1	DAVE A. PATIGAYON	Competitive Bidding	16-Nov-23	7-Dec-23	May	May	OSEC-9-24-3053	25,698,497.43		25,698,497.43	
-	Early Procurement Activity (EPA) for the Proposed Construction of 2 Units One (1) Storey - Two (2) Classrooms School Building (with common toilet) with Provision of rainwater Collector, School Furniture, Perimeter Solar Light, Solar PV Energy System and water System at Sitog NHS-Seroan Extension-Lot 2	DAVE A. PATIGAYON	Competitive Bidding	16-Nov-23	7-Dec-23	May	May	OSEC-9-24-3053	24,704,050.49	-	24,704,050.49	-
TOTAL									50,402,547.92	-	50,402,547.92	-

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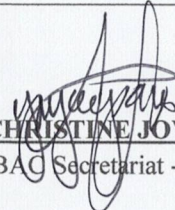
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-	Re-bidding of Early Procurement Activity (EPA) for the Electrification of Un-Energized Schools and Modernization of Electrical Systems of On-Grid Schools at Lebote ES, Sergio Osmeña	DAVE A. PATIGAYON	Competitive Bidding	14-Dec-23	3-Jan-24	May	May	OSEC-9-24-3225	5,663,568.20		5,663,568.20	
-	Early Procurement Activity (EPA) for the Electrification of Un-Energized Schools and Modernization of Electrical Systems of On-Grid Schools at Bulawan IS, Katipunan-Lot 4	DAVE A. PATIGAYON	Competitive Bidding	16-Nov-23	7-Dec-23	May	May	OSEC-9-24-3225	5,621,008.60	-	5,621,008.60	-
-	Early Procurement Activity (EPA) for the Electrification of Un-Energized Schools and Modernization of Electrical Systems of On-Grid Schools at Causwagan ES, Liloy-Lot 5	DAVE A. PATIGAYON	Competitive Bidding	16-Nov-23	7-Dec-23	May	May	OSEC-9-24-3225	5,682,921.41	-	5,682,921.41	-
TOTAL									16,967,498.21	-	16,967,498.21	-


Prepared by:


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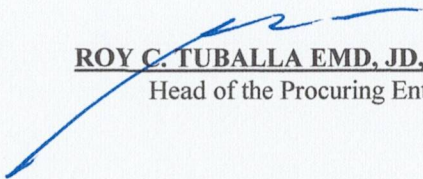
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-	Conservation and Restoration of Gabaldon School Buildings-Lapayanbaja ES-Lot 1	DAVE A. PATIGAYON	Competitive Bidding	24-Apr-24	15-May-24	June	July	OSEC-9-24-4117	22,999,627.62		22,999,627.62	
-	Conservation and Restoration of Gabaldon School Buildings-Sianib ES-Lot 2	DAVE A. PATIGAYON	Competitive Bidding	16-Nov-23	7-Dec-23	June	July	OSEC-9-24-2999	23,995,323.36	-	23,995,323.36	-
TOTAL									46,994,950.98	-	46,994,950.98	-

Prepared by:

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Raymond M. Salvador Cesó VI
RAYMOND M. SALVADOR CESO VI
 BAC Chairperson - Infrastructure

Approved by:

Roy C. Tuballa EMD, JD, Cesó V
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