

SCHOOLS DIVISION OF ZAMBOANGA DEL NORTE

Republic of the Philippines

Department of Education

REGION IX, ZAMBOANGA PENINSULA

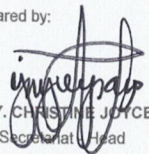
DIVISION OF ZAMBOANGA DEL NORTE

Dipolog City

ANNUAL PROCUREMENT PLAN FOR FY 2024 - SUPPLEMENTAL

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Early Procurement Activity (EPA) for the Board and Lodging for CID Learning and Development Activities for 2024 - Training Workshop on the Development of ZN Portable Academic Device (PAD) for Kindergarten to Grade 10 (LOT 3)	Evelyn C. Labad	YES	COMPETITIVE BIDDING	28/10/2023	20/11/2023	02/01/2024	02/01/2024	GoP	1,725,500.00	1,725,500.00		
	Early Procurement Activity (EPA) for the Board and Lodging for SGOD Learning and Development Activities for 2024	Joy E. Letran-Singson	YES	COMPETITIVE BIDDING	31/10/2023	21/11/2023	02/01/2024	03/01/2024	GoP	1,566,900.00	1,566,900.00		Twelve (12) Activities under SGOD procured as one (1)
	Early Procurement Activity (EPA) for the Board and Lodging for OSDS Learning and Development Activities for 2024	Sheena Marie L. Suelto	YES	COMPETITIVE BIDDING	22/11/2023	13/12/2023	02/01/2024	02/01/2024	GoP	1,172,472.00	1,172,472.00		Eight (8) activities under OSDS/Admin Services procured as one (1)
	Procurement of Desktop Computer Sets	Arvie M. Ompoy	NO	COMPETITIVE BIDDING	Mar-24	May-24	Jun-24	Jun-24	GoP	727,500.00	727,500.00		

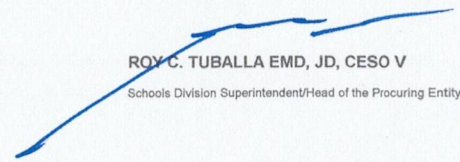
Prepared by:


ATTY. CHRISTINE JOYCE S. PACO
BAC Secretariat/Head

Recommended for Approval by:


ZHYRINE P. MAYORMITA
BAG Vice-Chairperson-Goods & Services

Approved:


ROY C. TUBALLA EMD, JD, CESO V
Schools Division Superintendent/Head of the Procuring Entity



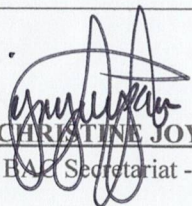
Republic of the Philippines
 Department of Education
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Annual Procurement Plan for FY 2024 – Supplemental

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Explaining changes from the APP)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Construction of Temporary Learning Spaces-Lingasad ES, Polanco and Selese ES, Siayan-Lot 1	DAVE A. PATIGAYON	Competitive Bidding	10-Jul-24	31-Jul-24	August	August	RO-9-ZN-24-05-00280 ✓	900,000.00	900,000.00		
-	Construction of Temporary Learning Spaces-Bato ES, Sindangan-Lot 2	DAVE A. PATIGAYON	Competitive Bidding	10-Jul-24	31-Jul-24	August	August	RO-9-ZN-24-04-0242 ✓	888,206.44	888,206.44		
-	Construction of Temporary Learning Space at Lipay Elementary School	DAVE A. PATIGAYON	Competitive Bidding	10-Jul-24	31-Jul-24	August	August	RO-9-ZN-24-06-0370 ✓	329,666.70	329,666.70		
TOTAL									2,117,873.14	2,117,873.14	-	-

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 BAC Secretariat - Head

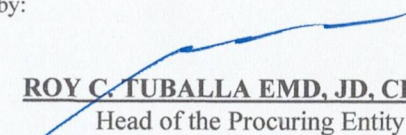
Evaluated by:


CASEMERA V. LUNJAS
 Administrative Officer V -Budget
 9/15/24

Recommended for Approval by:

RAYMOND M. SALVADOR CESO VI
 BAC Chairperson - Infrastructure

Approved by:


ROY C. TUBALLA EMD, JD, CESO V
 Head of the Procuring Entity



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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	For Regional-Based Training for Teachers on Multigrade Instructions in the Last Miles Schools	ARCELITA B. ZAMORAS	Competitive Bidding	June	July	July	July	RO-9-ZN-24-06-0465	2,834,500.00	2,834,500.00	-	-
-	For the Conduct of Regional Capability Building of Alternative Learning System Teachers on the Conduct of ALS Assessment	LEYNIE BOY G. BELLINO	Competitive Bidding	June	July	July	July	RO-9-ZN-24-06-0428	1,200,000.00	1,200,000.00	-	-
								RO-9-ZN-24-06-0427	2,264,000.00	2,264,000.00	-	-
TOTAL									6,298,500.00	6,298,500.00	-	-

Prepared by:

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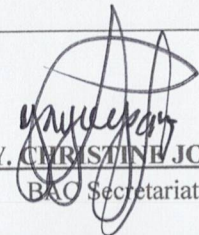
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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	For School-Based Feeding Program SY 2024-2025-Milk Component	HORLITA D. BALAIS	Competitive Bidding	July	August	August	August	RO-9-ZN-24-02-0119	19,686,975.00	19,686,975.00	-	-
-	Board and Lodging for the Conduct of Regional Training Assessment cum Review of Project Initiative Plans on Strengthening literacy Instruction	GRACE T. DELA CRUZ	Competitive Bidding	July	August	August	August	RO-9-ZN-24-07-0641	1,188,000.00	1,188,000.00	-	-
TOTAL									20,874,975.00	20,874,975.00	-	-

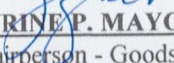
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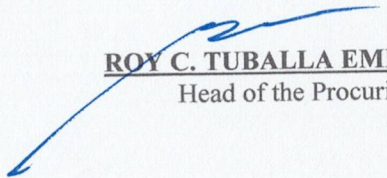
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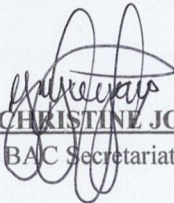
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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Construction of 8 units Temporary Learning Spaces with 2 units Stand-Alone Wash Facilities at Lintang Integrated School	DAVE A. PATIGAYON	Competitive Bidding	AUG	SEPT	SEPT	SEPT	RO-9-ZN-24-08-0785 (Disaster Preparedness and Response Program)	2,973,746.48	2,973,746.48		
TOTAL									2,973,746.48	2,973,746.48	-	-


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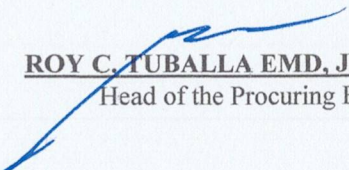
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 9/11/24

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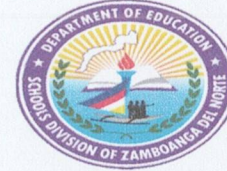

HELEN E. TANGON
 BAC Vice-Chairperson - Infrastructure

Approved by:


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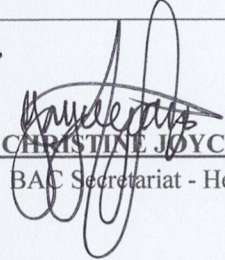
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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Repair and Rehabilitation of Classrooms Under BEFF CY 2024-Rizalina ES-Lot 1	DAVE A. PATIGAYON	Competitive Bidding	MAY	JUNE	SEPT	SEPT	OSEC - 9 -24- 5460	4,645,073.45		4,645,073.45	
-	Repair and Rehabilitation of Classrooms Under BEFF CY 2024-Diongan NHS-Lot 2	DAVE A. PATIGAYON	Competitive Bidding	MAY	JUNE	SEPT	SEPT	OSEC - 9 -24- 5460	6,645,908.19		6,645,908.19	
-	Repair and Rehabilitation of Classrooms Under BEFF CY 2024-Bogabongan ES-Lot 3	DAVE A. PATIGAYON	Competitive Bidding	MAY	JUNE	SEPT	SEPT	OSEC - 9 -24- 5460	6,999,436.05		6,999,436.05	
TOTAL									18,290,417.69	-	18,290,417.69	-

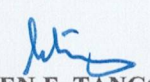
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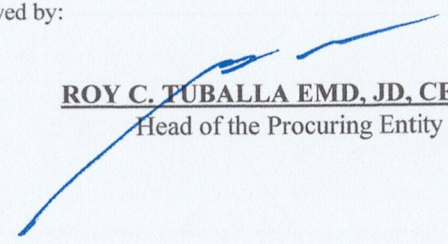
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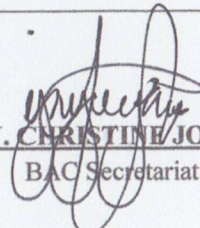
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-	Construction of 2-Storey 6-Classrooms Under 2024 QRF	DAVE A. PATIGAYON	Competitive Bidding	JULY	AUGUST	SEPT	SEPT	OSEC -9-24-4712 (Quick Response Fund)	24,877,957.84		24,877,957.84	
TOTAL									24,877,957.84	-	24,877,957.84	-

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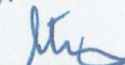

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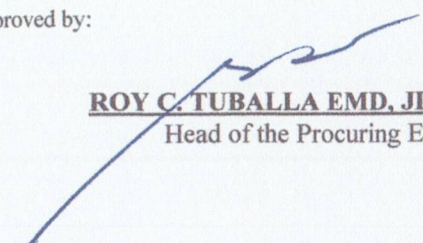

CASEMERA V. LUNJAS
 Administrative Officer V -Budget

9/17/24

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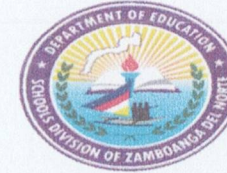

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-	Procurement of Production Studio Equipment for the Establishment of Production Studio in 35 District	EVELYN C. LABAD	NP Two Failed Bidding	August	August	SEPT	SEPT	RO-9-ZN-23-04-0186	3,012,900.00	3,012,900.00		
TOTAL									3,012,900.00	3,012,900.00		

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