

Republic of the Philippines

Department of Education

REGION IX

SCHOOLS DIVISION OF ZAMBOANGA DEL NORTE

Annual Procurement Plan for FY 2023 - Supplemental

As of May 19, 2023

de Procurement Program/Project	PMO/	Mode of Procurement	Schedu	le for Each P	rocurement A	Activity	Source of Funds	Estimated Budget (PhP)			Remarks (Explaining changes from the APP)
	End-User	mode of Procurement	Advertisement / Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	
Board and Lodging for the Seminar Workshop on Grammar and Oral Language Development (GOLD) cum Enhancement Training on Developing the Readers' Emergent Literacy Skills among Grade 4-6 Teachers (Batch 2) and Grade 7-9 Teachers (Batch 3)	CID	Competitive Bidding	March 6, 2023		April 5, 2023	April 26, 2023	GoP	1,828,000.00	-	-	
Board and Lodging for the Training in Technical Writing in Research for Senior High School Teachers Teaching Research and Select Division Research Technical Working Team	SGOD	Negotiated Procurement – Two Failed competitive Bidding	May 5, 2023	May 22, 2023	TBA	TBA	GoP	1,237,500.00	-	-	
Supply and Delivery of Mobile Tablets for the Provision of Learning Resources and Support Materials for Literacy and Numeracy	CID	Competitive Bidding	March 6, 2023	March 28, 2023	April 5, 2023	April 20, 2023	GoP	24,500,000.00	-		
Procurement of Office Supplies and Consumables for the First Quarter of Fiscal Year 2023	OSDS	Competitive Bidding	March 27, 2023	April 18, 2023	May 3, 2023	May 9, 2023	GoP	1,710,874.00	-	-	





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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	E	stimated Bud	Remarks (Explaining changes from the APP)	
					Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	
	Supply and Delivery of Items for the School-Based Feeding Program - Nutritious Food Products (SBFP- NFP) Component FY 2022 for Last Mile Schools and Schools with IP Learners	SGOD	Competitive Bidding	May 23, 2023	June 13, 2023	TBA	TBA	GoP	370, 764.00	-	-	

Prepared by:

Recommended for Approval by:

APPROVED:



JUDITH V. ROMAGUERA, CESO VI BAC Chairperson - Goods and Services

ROY C. TUBALLA EMD, JD, CESO VI Head of the Procuring Entity





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				Advertisement / Posting of IB/ REI	Submission/O pening of Bids		Contract Signing		Total	MOOE	со	
	Electrification of Un-Energized Schools and Modernization of Electrical Systems on-grid Schools CY 2023 Basic Educational Facilities Fund-LOT 1 - Sipaon, Rizal	SGOD	Competitive Bidding	April 5, 2023	April 27, 2023	May 22, 2023	TBA	GoP	2,995,178.49	-	-	
	Electrification of Un-Energized Schools and Modernization of Electrical Systems on-grid Schools CY 2023 Basic Educational Facilities Fund-LOT 2 - Oyan, Sibutad	SGOD	Competitive Bidding	April 5, 2023	April 27, 2023	May 10, 2023	TBA	GoP	2,995,178.49	-	-	
	Conservation and restoration of Gabaldon School Buildings, Katipunan Central School, Katipunan, Zamboanga del Norte	SGOD	Competitive Bidding	April 5, 2023	April 27, 2023	TBA	ТВА	GoP	17,112,890.01	-	-	
	Construction Of one (1) Storey - two (2) storey classrooms school building (with common toilet) with provision of rainwater collector, school funiture perimeter solar light and Solar PV Energy System	SGOD	Competitive Bidding	April 5, 2023	April 27, 2023	TBA	TBA	GoP	17,166,895.91	-	-	

Prepared by:

Recommended for Approval by:

APPROVED:



MA. JUDELYN J. RAMOS CESO VI BAC Chairperson - Goods and Services MAY 2 2 7023

ROY C. TUBALLA EMD, JD, CESO VI Head of the Procuring Entity



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(PAP)			Procurement	Advertiseme nt/ Posting of IB/ REI	Submission /Opening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	со
	Board And Lodging For The Training Of Trainers On Teaching Using Filipino Sign Language	CID	Competitive Bidding	June 20, 2023	July 10, 2023	TBA	ТВА	GoP	685,800.00	-	-
	Supply and Delivery of Various Learning Tools and Equipment Technical and Vocational Livelihood - Beauty and Nail Care (7 Schools) Lot 1		Competitive Bidding	July 1 2 , 2023	TBA	TBA	TBA	GoP	1,785,224.00	-	-
	Supply and Delivery of Various Learning Tools and Equipment Technical and Vocational Livelihood - Bread and Pastry (1 school) Lot 2	CID	Competitive Bidding	July 1 2 , 2023	TBA	TBA	TBA	GoP	459,171.00	-	-
	Supply and Delivery of food items for the School-Based Feeding Program (SBFP) – NFP Component Iron- Fortified Rice FY 2023 for 21 Days	SGOD	Competitive Bidding	July 1 2 2023	ТВА	ТВА	ТВА	GoP	7,326,018.00	-	-

Prepared by:



Recommended for Approval by:

JUDITH V. ROMAGUERA, CESO VI BAC Chairperson - Goods and Services APPROVED:





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