

# SCHOOLS DIVISION OF ZAMBOANGA DEL NORTE

Republic of the Philippines

Department of Education

REGION IX, ZAMBOANGA PENINSULA

DIVISION OF ZAMBOANGA DEL NORTE

Dipolog City

## ANNUAL PROCUREMENT PLAN FOR FY 2024 - 1ST SEMESTER

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Early Procurement Activity (EPA) for the Board and Lodging for CID Learning and Development Activities for 2024 Developmentally Appropriate Teaching-Learning Approaches to Address Critical Content Across Grade Levels and Learning Areas (LOT 1)	Evelyn C. Labad	YES	COMPETITIVE BIDDING	28/10/2023	20/11/2023	02/01/2024	02/01/2024	GoP	1,854,000.00	1,854,000.00		-
-	Early Procurement Activity (EPA) for the Board and Lodging for CID Learning and Development Activities for 2024 - Training on effective Coaching and Mentoring Program for Master Teachers (LOT 2)	Evelyn C. Labad	YES	COMPETITIVE BIDDING	28/10/2023	20/11/2023	02/01/2024	02/01/2024	GoP	1,498,500.00	1,498,500.00		-
-	Early Procurement Activity (EPA) for the Board and Lodging for CID Learning and Development Activities for 2024 - Training Workshop on the Development of ZN Portable Academic Device (PAD) for Kindergarten to Grade 10 (LOT 3)	Evelyn C. Labad	YES	COMPETITIVE BIDDING	28/10/2023	20/11/2023	02/01/2024	02/01/2024	GoP	1,725,500.00	1,725,500.00		-
-	Early Procurement Activity (EPA) for the Board and Lodging for SGOD Learning and Development Activities for 2024	Joy E. Letran-Singson	YES	COMPETITIVE BIDDING	31/10/2023	21/11/2023	02/01/2024	03/01/2024	GoP	1,566,900.00	1,566,900.00		Twelve (12) Activities under SGOD procured as one (1)
-	Early Procurement Activity (EPA) for the Proposed Construction of 2 Units One (1) Storey - Two (2) Classrooms School Building (with common toilet) with Provision of rainwater Collector, School Furniture, Perimeter Solar Light, Solar PV Energy System and water System at Tinago ES, Sergio Osmeña-Lot 1	Dave A. Patigayon	YES	COMPETITIVE BIDDING	16/11/2023	07/12/2023	10/05/2024	17/05/2024	GoP	25,735,232.99		25,735,232.99	-
-	Early Procurement Activity (EPA) for the Proposed Construction of 2 Units One (1) Storey - Two (2) Classrooms School Building (with common toilet) with Provision of rainwater Collector, School Furniture, Perimeter Solar Light, Solar PV Energy System and water System at Sitog NHS-Seroan Extension-Lot 2	Dave A. Patigayon	YES	COMPETITIVE BIDDING	16/11/2023	07/12/2023	10/05/2024	17/05/2024	GoP	24,735,580.53		24,735,580.53	-
-	Re-bidding of Early Procurement Activity (EPA) for the Electrification of Un-Energized Schools and Modernization of Electrical Systems of On-Grid Schools at Lebote ES, Sergio Osmeña	Dave A. Patigayon	YES	COMPETITIVE BIDDING	14/12/2023	03/01/2024	20/05/2024	24/05/2024	GoP	5,696,151.71		5,696,151.71	-

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-	Early Procurement Activity (EPA) for the Electrification of Un-Energized Schools and Modernization of Electrical Systems of On-Grid Schools at Bulawan IS, Katipunan-Lot 4	Dave A. Patigayon	YES	COMPETITIVE BIDDING	16/11/2023	07/12/2023	15/05/2024	24/05/2024	GoP	5,630,939.28		5,630,939.28	-
-	Early Procurement Activity (EPA) for the Electrification of Un-Energized Schools and Modernization of Electrical Systems of On-Grid Schools at Causwagan ES, Liloy-Lot 5	Dave A. Patigayon	YES	COMPETITIVE BIDDING	16/11/2023	07/12/2023	15/05/2024	21/05/2024	GoP	5,699,878.14		5,699,878.14	-
-	2024 Early Procurement Activity (EPA) for the Proposed Construction of One (1) Storey - School Clinic (Health Facility) at Sindangan NHS-Lot 6	Dave A. Patigayon	YES	COMPETITIVE BIDDING	16/11/2023	07/12/2023	06/05/2024	15/05/2024	GoP	4,139,595.02		4,139,595.02	-
-	2024 Early Procurement Activity (EPA) for the Proposed Construction of One (1) Storey - School Clinic (Health Facility) at Liloy NHS-Lot 7	Dave A. Patigayon	YES	COMPETITIVE BIDDING	16/11/2023	07/12/2023	07/05/2024	10/05/2024	GoP	4,139,595.02		4,139,595.02	-
-	Early Procurement Activity (EPA) for the Board and Lodging for OSDS Learning and Development Activities for 2024	Sheena Marie L. Suelto	YES	COMPETITIVE BIDDING	22/11/2023	13/12/2023	02/01/2024	02/01/2024	GoP	1,172,472.00	1,172,472.00		Eight (8) activities under OSDS/Admin Services procured as one (1)
-	2024 Early Procurement Activity (EPA) for the Construction of One (1) Storey School Clinic at Piñan National High School Under Basic Education Facilities Fund	Dave A. Patigayon	YES	COMPETITIVE BIDDING	30/11/2023	27/12/2023	06/05/2024	15-May-24	GoP	4,139,595.02		4,139,595.02	-
-	Printing and Delivery of English Reading Brochures (ENCORE)	Fe G. Jebone	NO	COMPETITIVE BIDDING	15/01/2024	2/5/2024 (2-15-2024)	28/02/2024	3/8/2024	GoP	2,317,200.00	2,317,200.00		-
-	Construction of Perimeter Fence at ZN Division Office Proper	Dave A. Patigayon	NO	COMPETITIVE BIDDING	18/01/2024	08/02/2024	20/05/2024	5/28/2024	GoP	3,015,261.24		3,015,261.24	-
-	Board and Lodging for the Training on Enhancement and/or Development of Contingency Plans in the DepEd Field Offices and Schools	Ethyl Kimberly S. Labadan	NO	COMPETITIVE BIDDING	24/01/2024	14/02/2024	23/02/2024	2/27/2024	GoP	7,050,000.00	7,050,000.00		-
-	Board and Lodging for the Division Instructional Leadership Training of Instructional Supervisors' Professional Development Program	Fe G. Jebone	NO	COMPETITIVE BIDDING	31/01/2024	26/02/2024	28/02/2024	1-Mar-24	GoP	2,775,000.00	2,775,000.00		-
-	Procurement of Safety and Emergency Supplies and Equipment for 27 Schools	Ethyl Kimberly S. Labadan	NO	COMPETITIVE BIDDING	31/01/2024	26/02/2024	05/03/2024	3/13/2024	GoP	2,610,900.00	2,610,900.00		-
-	Procurement of Office Supplies and Consumables Under 1st Quarter PPMF of Current Fiscal Year	Jun Leonard U. Romarate	NO	COMPETITIVE BIDDING	06/03/2024	27/03/2024	08/04/2024	15-Apr-24	GoP	1,377,620.00	1,377,620.00		-
-	Procurement of Mathematics Learning Materials for Elementary Schools and Integrated Schools (Key Stage 1)	Jalderita A. Dublico	NO	COMPETITIVE BIDDING	11/03/2024	01/04/2024	15/04/2024	4/19/2024	GoP	11,525,405.80	11,525,405.80		-
-	Board and Lodging for the Division Training of School Trainers on the MATATAG Curriculum	Robert I. Poculan III	NO	COMPETITIVE BIDDING	19/03/2024	09/04/2024	11/04/2024	12-Apr-24	GoP	16,798,500.00	16,798,500.00		-

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-	Procurement of Supplies and Materials for the School-Based Training (SBTT) on the MATATAG Curriculum	Robert I. Poculan III	NO	COMPETITIVE BIDDING	19/03/2024	09/04/2024	16/04/2024	4/22/2024	GoP	1,046,100.00	1,046,100.00		-
-	Construction of Five (5) Temporary Learning Spaces at Baybay Central School	Dave A. Patigayon	NO	COMPETITIVE BIDDING	24/04/2024	15/05/2024	27/05/2024	4-Jun-24	GoP	900,000.00	900,000.00		-
-	Clean Up and Minor Repair and Construction of Temporary Wash Facility at Baybay Central School	Dave A. Patigayon	NO	COMPETITIVE BIDDING	24/04/2024	15/05/2024	27/05/2024	4-Jun-24	GoP	188,206.44	188,206.44		-
-	Conservation and Restoration of Gabaldon School Buildings-Lapayanbaja ES-Lot 1	Dave A. Patigayon	NO	COMPETITIVE BIDDING	24/04/2024	15/05/2024	25/06/2024	8/7/2024	GoP	23,015,000.00		23,015,000.00	-
-	Conservation and Restoration of Gabaldon School Buildings-Sianib ES-Lot 2	Dave A. Patigayon	NO	COMPETITIVE BIDDING	24/04/2024	15/05/2024	25/06/2024	8/7/2024	GoP	24,015,000.00		24,015,000.00	-
-	Procurement of Desktop Computer Sets	Arvie M. Ompoy	NO	COMPETITIVE BIDDING	03/05/2024	27/05/2024	07/06/2024	18-Jun-24	GoP	727,500.00	727,500.00		-
-	Board and Lodging for the Conduct of Phase 1 Project C.A.D.R.E. (Capacity Building and Disaster Readiness in Education)	Ethyl Kimberly S. Labadan	NO	COMPETITIVE BIDDING	21/05/2024	11/06/2024	19/06/2024	21-Jun-24	GoP	1,725,000.00	1,725,000.00		-
-	Procurement of Nutritious Food Products for the School-Based Feeding Program Implementation SY 2024-2025- E-Nutribun-LOT 1	Cheryl V. Ocupe	NO	COMPETITIVE BIDDING	21/05/2024	11/06/2024	24/06/2024	8/7/2024	GoP	7,499,800.00	7,499,800.00		under School-Based Feeding Program Implementation SY 2024-2025
-	Procurement of Nutritious Food Products for the School-Based Feeding Program Implementation SY 2024-2025- Milky Bun-LOT 2	Cheryl V. Ocupe	NO	COMPETITIVE BIDDING	21/05/2024	11/06/2024	24/06/2024	8/7/2024	GoP	7,499,800.00	7,499,800.00		under School-Based Feeding Program Implementation SY 2024-2025
-	Procurement of Nutritious Food Products for the School-Based Feeding Program Implementation SY 2024-2025- Nutripack RTE Viands and Snacks-LOT 3	Cheryl V. Ocupe	NO	COMPETITIVE BIDDING	21/05/2024	11/06/2024	03/07/2024	7/15/2024	GoP	14,999,600.00	14,999,600.00		under School-Based Feeding Program Implementation SY 2024-2025
-	Procurement of Nutritious Food Products for the School-Based Feeding Program Implementation SY 2024-2025- Nutripack-LOT 4	Cheryl V. Ocupe	NO	COMPETITIVE BIDDING	21/05/2024	11/06/2024	24/06/2024	9/7/2024	GoP	11,999,680.00	11,999,680.00		under School-Based Feeding Program Implementation SY 2024-2025
-	Procurement of Nutritious Food Products for the School-Based Feeding Program Implementation SY 2024-2025- Coco Bisc-LOT 5	Cheryl V. Ocupe	NO	COMPETITIVE BIDDING	21/05/2024	11/06/2024	24/06/2024	9/7/2024	GoP	8,999,760.00	8,999,760.00		under School-Based Feeding Program Implementation SY 2024-2025
-	Procurement of Nutritious Food Products for the School-Based Feeding Program Implementation SY 2024-2025- Brown Rice Nutty Fruity Bar Chocolate Flavor-LOT 6	Cheryl V. Ocupe	NO	COMPETITIVE BIDDING	21/05/2024	11/06/2024	24/06/2024	5/7/2024	GoP	4,499,880.00	4,499,880.00		under School-Based Feeding Program Implementation SY 2024-2025
-	Procurement of Nutritious Food Products for the School-Based Feeding Program Implementation SY 2024-2025- High Protein Biscuit-LOT 7	Cheryl V. Ocupe	NO	COMPETITIVE BIDDING	21/05/2024	11/06/2024	24/06/2024	5/7/2024	GoP	4,499,880.00	4,499,880.00		under School-Based Feeding Program Implementation SY 2024-2025
-	Procurement of Nutritious Food Products for the School-Based Feeding Program Implementation SY 2024-2025- Iron Fortified Rice (IFR)-LOT 8	Cheryl V. Ocupe	NO	COMPETITIVE BIDDING	21/05/2024	11/06/2024	24/06/2024	5/7/2024	GoP	14,999,600.00	14,999,600.00		under School-Based Feeding Program Implementation SY 2024-2025

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-	Supply and Delivery of food items for the School-Based Feeding Program (SBFP) Milk Component for 37/38 Days	Cheryl V. Ocupe	NO	NP-53.12 Community Participation	25/03/2024	05/04/2024	17/04/2024	19/04/2024	GoP	13,925,765.00	13,925,765.00		-
-	Program Implementation Review (PIR) for School-Based Feeding program and Other OK sa Deped Programs - April 18-19, 2024	CHERYL V. OCUPE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	12/02/2024	12/02/2024	GoP	96,000.00	96,000.00		-
-	Supplies and Materials for Program Implementation Review (PIR) for School-Based Feeding program and Other OK sa Deped Programs - April 18-19, 2024	CHERYL V. OCUPE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	14/02/2024	14/02/2024	GoP	4,500.00	4,500.00		-
-	Division ALS Performance Implementation Review-Meals,Snacks, Accommodation	FE G. JEBONE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	15/01/2024	15/01/2024	GoP	18,700.00	18,700.00		-
-	Writeshop on the Enhancement of Kolibugan, SAMA Sibuco, Tolot & Eastern Subanen Orthography (Meals, snacks,venue)	LEYNIE BOY G. BELLINO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	25/01/2024	25/01/2024	GoP	450,000.00	450,000.00		-
-	Community Immersion and Benchmarking Cum Enhancement Writeshop of the Division IPED Framework (Meals, snacks,venue)	LEYNIE BOY G. BELLINO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	29/01/2024	29/01/2024	GoP	240,000.00	240,000.00		-
-	IPED Program Implementation Review (Meals, snacks,venue)	LEYNIE BOY G. BELLINO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	25/01/2024	25/01/2024	GoP	240,000.00	240,000.00		-
-	ASDS REPRESENTATION -Snacks	JUDITH V. ROMAGUERA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	16/01/2024	16/01/2024	GoP	60,136.08	60,136.08		-
-	ASDS REPRESENTATION -Snacks	MA. JUDELYN J. RAMOS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	16/01/2024	16/01/2024	GoP	60,136.08	60,136.08		-
-	Plaque for Seminar Workshop on Data Management (Jan.28-29, 2024)	JED A. NIEVES	NO	NP-53.9 - Small Value Procurement	N/A	N/A	12/01/2024	12/01/2024	GoP	2,700.00	2,700.00		-
-	Filing Cabinet for office use of SGOD personnel	ETHYL KIMBERLY S. LABADAN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	15/01/2024	15/01/2024	GoP	22,500.00	22,500.00		-
-	Supplies and materials for 3-Day Training Workshop on Program Development, Implementaion and Management (Jan. 9-12, 2024)	JOSEPH L. PANTOJA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	15/01/2024	15/01/2024	GoP	3,000.00	3,000.00		-
-	For the Replacement of parts & Preventive Maintenance of Strada Pick-up white 030110 (Tire)	EDELITO P. LAGORRA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	17/01/2024	17/01/2024	GoP	50,000.00	50,000.00		-
-	For the Replacement of parts & Preventive Maintenance of Strada Pick-up Dark Gray YIC 573 (Tire)	EDELITO P. LAGORRA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	17/01/2024	17/01/2024	GoP	50,000.00	50,000.00		-
-	For the replacemement of parts and preventive maintenance of NISSAN VAN 070102 (CHANGE OIL)	EDELITO P. LAGORRA	NO	DIRECT CONTRACTING	N/A	N/A	25/01/2024	25/01/2024	GoP	12,612.50	12,612.50		-

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-	For the replacement of parts and preventive maintenance of STRADA PICK-UP Y1C 573 (CHANGE OIL)	EDELITO P. LAGORRA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	29/01/2024	29/01/2024	GoP	26,801.00	26,801.00		-
-	Meals and Snacks for 1-Day Live-in onsite Regional Management Committee Meeting (REMANCOM) to be conducted on January 25, 2024 at Pagadian City	MA. JUDELYN J. RAMOS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	18/01/2024	18/01/2024	GoP	69,000.00	69,000.00		-
-	Accommodation & Venue for 1 Day Live-in Onsite Regional Management Committee Meeting (REMANCOM) to be conducted on January 25, 2024 at Pagadian City	MA. JUDELYN J. RAMOS	NO	DIRECT CONTRACTING	N/A	N/A	18/01/2024	18/01/2024	GoP	25,000.00	25,000.00		-
-	Meals, Snacks, Venue and Accommodation for Upskilling of Writers and Quality Assurance Team in the Development and QA of ZN (IPAD) Instructional Portable Academic Digest on January 25-26, 2024	EVELYN C. LABAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	25/01/2024	25/01/2024	GoP	345,000.00	345,000.00		-
-	Snacks for Preliminary Investigation Hearings, Pre-Hearing Conferences, ADR, Grievance Committee Proceedings, Meetings	ATTY. REY P. JANOLINO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	25/01/2024	25/01/2024	GoP	5,706.50	5,706.50		-
-	Flag and Banner to be hoisted at the Regional Office, banner parades and other activities	JUN LEONARD U. ROMARATE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	31/01/2024	31/01/2024	GoP	640,800.00	640,800.00		-
-	Supplies and Materials for Enhancement and/or Development of Contingency Plans in the DEPED Field Offices and Schools	ETHYL KIM S. LABADAN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	30/01/2024	30/01/2024	GoP	765,500.00	765,500.00		-
-	Printer for DRRM office use	ETHYL KIM S. LABADAN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	30/01/2024	30/01/2024	GoP	20,000.00	20,000.00		-
-	Meals, Snacks and Venue for Division Live-out Contextualized MEP Monitoring Tools Validation Writeshop on February 14-15, 2024	YUSOPH A. DAUH	NO	NP-53.9 - Small Value Procurement	N/A	N/A	29/01/2024	29/01/2024	GoP	28,500.00	28,500.00		-
-	Reproduction of publication for Pre-planning/Orientation of MEP & ALS-ALIVE (AL-QALAM) Publication Team on February 5, 2024	YUSOPH A. DAUH	NO	NP-53.9 - Small Value Procurement	N/A	N/A	29/01/2024	29/01/2024	GoP	7,500.00	7,500.00		-
-	Tarpaulin for Division Live-out Contextualized MEP Monitoring Tools Validation Writeshop on February 14-15, 2024	YUSOPH A. DAUH	NO	NP-53.9 - Small Value Procurement	N/A	N/A	29/01/2024	29/01/2024	GoP	2,400.00	2,400.00		-
-	Meals, Snacks, Venue and Accommodation for Quarterly Coordination Meeting of District Disaster Risk Reduction and Management Coordinators (DRRM)	ETHYL KIM S. LABADAN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	30/01/2024	30/01/2024	GoP	450,000.00	450,000.00		-
-	Vehicle Consumption for the 1st Quarter of Fiscal Year 2024	HELEN E. TANGON	NO	NP-53.9 - Small Value Procurement	N/A	N/A	31/01/2024	31/01/2024	GoP	315,000.00	315,000.00		-
-	Fabricate and assemble pigeon hole for outgoing documents to schools	ARNEL C. MASON	NO	NP-53.9 - Small Value Procurement	N/A	N/A	05/02/2024	05/02/2024	GoP	50,110.00	50,110.00		-

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-	Supplies and Materials for Division Live-out Contextualized MEP Monitoring Tools Validation Writeshop on February 14-15, 2024	YUSOPH A. DAUH	NO	NP-53.9 - Small Value Procurement	N/A	N/A	30/01/2024	30/01/2024	GoP	6,813.27	6,813.27		-
-	For top-up refill on engine prior to PMS	EDELITO P. LAGORRA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	01/02/2024	01/02/2024	GoP	9,600.00	9,600.00		-
-	For replacement of parts and preventive maintenance of STRADA White 030110 - Battery	EDELITO P. LAGORRA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	01/02/2024	01/02/2024	GoP	8,200.00	8,200.00		-
-	For replacement of parts and preventive maintenance of STRADA White 030110 (change oil)	EDELITO P. LAGORRA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	02/01/2024	02/01/2024	GoP	6,900.00	6,900.00		-
-	LED Wall Rental for Stakeholders' Forum cum Appreciation Program on February 29, 2024	JESSIE E. ELACAN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	14/02/2024	14/02/2024	GoP	40,000.00	40,000.00		-
-	For the replacement of parts and preventive of HI-ACE 13110 - Sub Assy	EDELITO P. LAGORRA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	02/05/2024	02/05/2024	GoP	7,900.00	7,900.00		-
-	Meeting Microphone System	JULIUS I. BELAGANTOL	NO	NP-53.9 - Small Value Procurement	N/A	N/A	14/02/2024	14/02/2024	GoP	50,000.00	50,000.00		-
-	Meals & Snacks for Stakeholders Forum Cum Appreciation Program on February 29, 2024	JESSIE E. ELACAN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	14/02/2024	14/02/2024	GoP	127,800.00	127,800.00		-
-	Certificate Holder for Stakeholders' Forum cum Appreciation Program on February 29, 2024	JESSIE E. ELACAN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	14/02/2024	14/02/2024	GoP	32,200.00	32,200.00		-
-	For the Supplies and Materials for ALS operation for SY 2023	LEYNIE BOY G. BELLINO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	14/02/2024	14/02/2024	GoP	19,433.20	19,433.20		-
-	Carpentry Tools for Repair and Rehabilitation of Equipment/Office Implements	JUN LEONARD U. ROMARATE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	14/02/2024	14/02/2024	GoP	28,950.00	28,950.00		-
-	Snacks for Consultative Conference and Other Partnership Engagement Activities with Internal and External Stakeholders for FY 2024	MARIFE A. DELA CERNA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	20/02/2024	20/02/2024	GoP	62,880.00	62,880.00		-
-	Metal Shelves for Personnel Use - 201 Files	SHELAMAE E. DAYAPDAPAN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	14/02/2024	14/02/2024	GoP	120,000.00	120,000.00		-
-	Meals and Snacks for the Conduct of Monthly CID and SGOD Interface Interface Meeting: February 16, March 21, May 23, July 25, September 26, November 21, 2024 (proposed dates)	JOY E. LETRAN-SINGSON	NO	NP-53.9 - Small Value Procurement	N/A	N/A	14/02/2024	14/02/2024	GoP	126,000.00	126,000.00		-
-	Snacks for the Conduct of the Regular CID Interactive Engagement for the Continuous Professional Development	EVELYN C. LABAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	14/02/2024	14/02/2024	GoP	60,000.00	60,000.00		-

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Printer for Personnel Unit Use	CRISTINE JEAN L. JAUCULAN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	14/02/2024	14/02/2024	GoP	20,000.00	20,000.00		-
-	Medals for 2024 Division Schools Press Conference - February 23-24, 2024	FE G. JEBONE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	14/02/2024	14/02/2024	GoP	18,025.60	18,025.60		-
-	Meals, Snacks & Venue for 2024 Division Schools Press Conference - February 23-24, 2024	FE G. JEBONE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	21/02/2024	21/02/2024	GoP	66,250.00	66,250.00		-
-	Materials for Rehabilitation Works for SDS Pantry	HELEN E. TANGON	NO	NP-53.9 - Small Value Procurement	N/A	N/A	13/03/2024	13/03/2024	GoP	84,696.87	84,696.87		-
-	For the replacement of parts and preventive maintenance of Mitsubishi Strada Y1 C573 - change oil	EDELITO P. LAGORRA	NO	DIRECT CONTRACTING	N/A	N/A	06/03/2021	06/03/2021	GoP	24,345.00	24,345.00		-
-	Regular Consultative Conferences and Other Partnership Engagement Activities with Internal and External Shareholders	JOY E. LETRAN-SINGSON	NO	NP-53.9 - Small Value Procurement	N/A	N/A	27/02/2024	27/02/2024	GoP	15,978.00	15,978.00		-
-	For the replacement of parts and preventive maintenance of Hi-Ace Toyota 130110 - BATTERY	EDELITO P. LAGORRA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	27/02/2024	27/02/2024	GoP	8,200.00	8,200.00		-
-	Lateral Steel Cabinet - Filing of Documents for ASDS Office	RAYMOND M. SALVADOR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	03/11/2024	03/11/2024	GoP	33,000.00	33,000.00		-
-	Procurement of Items under 1st Quarter PPMP of Current Fiscal Year - Other Office Supplies (Cleaning Supplies)	JUN LEONARD U. ROMARATE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	03/11/2024	03/11/2024	GoP	250,050.00	250,050.00		-
-	To Replace Defective Motor Fan of Floor Stand Aircon at 2nd Floor, New SDO Building	JUN LEONARD U. ROMARATE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	27/03/2024	27/03/2024	GoP	14,000.00	14,000.00		-
-	Procurement of Items under 1st Quarter PPMP of Current Fiscal Year - Electrical Supplies	JUN LEONARD U. ROMARATE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	03/08/2024	03/08/2024	GoP	40,500.00	40,500.00		-
-	Procurement of Items under 1st Quarter PPMP of Current Fiscal Year - Printing Supplies	JUN LEONARD U. ROMARATE	NO	DIRECT CONTRACTING	N/A	N/A	03/08/2024	03/08/2024	GoP	290,468.00	290,468.00		-
-	Repair/Maintenance of Aircon Units of the Schools Division Office	JUN LEONARD U. ROMARATE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	27/03/2024	27/03/2024	GoP	35,700.00	35,700.00		-
-	Procurement of Items under 1st Quarter PPMP of Current Fiscal Year - Office Equipment	JUN LEONARD U. ROMARATE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	12/03/2024	12/03/2024	GoP	139,500.00	139,500.00		-
-	For the replacement of parts and preventive maintenance of Mitsubishi Strada Y1 C573 - Change Oil	EDELITO P. LAGORRA	NO	DIRECT CONTRACTING	N/A	N/A	21/03/2024	21/03/2024	GoP	14,063.00	14,063.00		-

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Snacks for the 2024 National Women's Month Celebration	ROBERT I. POCULAN III	NO	NP-53.9 - Small Value Procurement	N/A	N/A	19/03/2024	19/03/2024	GoP	30,000.00	30,000.00		-
-	For the 2024 National Women's Month Celebration	ROBERT I. POCULAN III	NO	NP-53.9 - Small Value Procurement	N/A	N/A	19/03/2024	19/03/2024	GoP	30,900.00	30,900.00		-
-	For General Hauling of Mitsubishi Strada Gray Engine SLE-269 4x4 GLX 2.5L D.I.D	EDELITO P. LAGORRA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	27/03/2024	27/03/2024	GoP	84,780.00	84,780.00		-
-	Network Equipment, Backup Storage System and Computing	JULIUS I. BELAGANTOL	NO	NP-53.9 - Small Value Procurement	N/A	N/A	04/04/2024	04/04/2024	GoP	699,700.00	699,700.00		-
-	Backup Power System	JULIUS O. BELAGANTOL	NO	NP-53.9 - Small Value Procurement	N/A	N/A	04/04/2024	04/04/2024	GoP	194,000.00	194,000.00		-
-	Server Room Fire Detection and Alarm System	JULIUS O. BELAGANTOL	NO	NP-53.9 - Small Value Procurement	N/A	N/A	04/04/2024	04/04/2024	GoP	19,000.00	19,000.00		-
-	Server Room Cooling System	JULIUS O. BELAGANTOL	NO	NP-53.9 - Small Value Procurement	N/A	N/A	04/04/2024	04/04/2024	GoP	50,000.00	50,000.00		-
-	Supplies and Materials for the Division Training of School Trainers on the MATATAG Curriculum on April 14-19, 2024	ROBERT I. POCULAN III	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	04/04/2024	04/04/2024	GoP	190,025.00	190,025.00		-
-	Outsourcing of Delivery Truck for the Delivery and Distribution of SLMs and other printed Learning resources.	EVELYN C. LABAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	15/04/2024	15/04/2024	GoP	83,600.00	83,600.00		-
-	Repair/Maintenance of Wall-Mounted Split-Type Aircon at Budget Unit	JUN LEONARD U. ROMARATE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	04/04/2024	04/04/2024	GoP	6,200.00	6,200.00		-
-	Meals and Snacks for Presentation of Final Policy Manual for PRIME HRM on April 16-17, 2024	PAMELA J. BACARA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	15/04/2024	15/04/2024	GoP	66,000.00	66,000.00		-
-	Pump for SDO Building Use	HELEN E. TANGON	NO	NP-53.9 - Small Value Procurement	N/A	N/A	25/04/2024	25/04/2024	GoP	30,324.00	30,324.00		-
-	SMART TV Projector for OSDS Use	JULIUS I. BELAGANTOL	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	02/05/2024	02/05/2024	GoP	4,500.00	4,500.00		-
-	Electrical Maintenance Work in the 4-Storey New Building	HELEN E. TANGON	NO	NP-53.9 - Small Value Procurement	N/A	N/A	15/04/2023	15/04/2023	GoP	42,600.00	42,600.00		-
-	Meals & Snacks for Post-ZNAA Meet Augmentation Training for the Qualified Athletes in preparation for the ZPRAA	ARTHURO J. LAMDAG	NO	NP-53.9 - Small Value Procurement	N/A	N/A	16/04/2024	16/04/2024	GoP	299,998.00	299,998.00		-



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Repair/Maintenance of Wall-Mounted Split-Type Aircon at Admin Section	HELEN E. TANGON	NO	NP-53.9 - Small Value Procurement	N/A	N/A	25/04/2024	25/04/2024	GoP	6,200.00	6,200.00		-
-	Vehicle Consumption for the 2nd Quarter of Fiscal Year 2024	HELEN E. TANGON	NO	NP-53.9 - Small Value Procurement	N/A	N/A	02/05/2024	02/05/2024	GoP	315,000.00	315,000.00		-
-	For Preventive Maintenance of Nissan Van 070102- Change Oil	EDELITO P. LAGORRA	NO	DIRECT CONTRACTING	N/A	N/A	08/05/2024	08/05/2024	GoP	19,941.64	19,941.64		-
-	Circuit Breaker for Preventive Measure	HELEN E. TANGON	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	02/05/2024	02/05/2024	GoP	6,000.00	6,000.00		-
-	Medical Supplies and Medicines for ZPRAA Meet 2024	VICENTE RAMON C. SUAREZ	NO	NP-53.9 - Small Value Procurement	N/A	N/A	19/04/2024	19/04/2024	GoP	47,327.06	47,327.06		-
-	Tables and Chairs for Fourth Floor Use.	HELEN E. TANGON	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	07/05/2024	07/05/2024	GoP	177,440.00	177,440.00		-
-	Procurement of Items under 1st Quarter PPMP of Current Fiscal Year - Office Supplies	JUN LEONARD U. ROMARATE	NO	NP-53.5 Agency-to-Agency	N/A	N/A	07/05/2024	07/05/2024	GoP	72,550.00	72,550.00		-
-	Accommodation, Meals and Snacks for 2024 DIVISION MEP SKILLS EXHIBITIONS (MUSABAQA) ON APRIL 25, 2024 @LILLOY II DISTRICT, ZN	YUSOPH A. DAUH	NO	NP-53.9 - Small Value Procurement	N/A	N/A	26/04/2024	26/04/2024	GoP	69,800.00	69,800.00		-
-	DIVISION MEP & ALS-ALIVE (AL-QALAM) PUBLICATION ON JUNE 15, 2024	YUSOPH A. DAUH	NO	NP-53.9 - Small Value Procurement	N/A	N/A	02/05/2024	02/05/2024	GoP	10,000.00	10,000.00		-
-	Tarpaulin for Division MEP Skills Exhibition, MEP Monitoring, LAC Session and Upskilling and Retooling of MEP & ALIVE cum AERCA for Administrators, Cluster HEads & coordinators	YUSOPH A. DAUH	NO	NP-53.9 - Small Value Procurement	N/A	N/A	08/05/2024	08/05/2024	GoP	8,000.00	8,000.00		-
-	For the Replacement of Parts and Preventive Maintenance of Toyota Hi-Ace Van 130110 - Tire & Wiper	EDELITO P. LAGORRA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	08/05/2024	08/05/2024	GoP	31,200.00	31,200.00		-
-	PAMPHLETS - INCREASE AWARENESS AND KNOWLEDGE ABOUT A PARTICULAR TOPIC;FOR INFORMATION DISSEMINATION	CHERYL V. OCUPE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	10/05/2024	10/05/2024	GoP	230,000.00	230,000.00		-
-	TARPAULIN - INCREASE AWARENESS AND KNOWLEDGE ABOUT A PARTICULAR TOPIC; FOR INFORMATION DISSEMINATION	CHERYL V. OCUPE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	08/05/2024	08/05/2024	GoP	10,560.00	10,560.00		-
-	Procurement of Items under 2nd Quarter PPMP of Current Fiscal Year - Printing Supplies (TONER)	JUN LEONARD U. ROMARATE	NO	DIRECT CONTRACTING	N/A	N/A	06/05/2024	06/05/2024	GoP	192,468.00	192,468.00		-
-	PROCUREMENT OF ITEMS UNDER 2ND QUARTER PPMP OF CURRENT FISCAL YEAR - TOILETRIES	JUN LEONARD U. ROMARATE	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	10/05/2024	10/05/2024	GoP	125,655.00	125,655.00		-

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	PROCUREMENT OF ITEMS UNDER 2ND QUARTER PPMP OF CURRENT FISCAL YEAR - OFFICE SUPPLIES	JUN LEONARD U. ROMARATE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	16/05/2024	16/05/2024	GoP	553,850.00	553,850.00		-
-	Supplies & Materials for 2024 Division MEP Skills Exhibitions (MUSABAQA), Finalization Writeshop on the Contextualized MEP Monitoring Checklist on, Division LAC Session for IQRAA Tools Cum MEP & ALS-ALIVE Congress and Upskilling & Retooling of MEP & ALIVE in ALS Cum AERCA for Administrators, Cluster HEads & Coordinators	YUSOPH A. DAUH	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	06/05/2024	06/05/2024	GoP	42,221.64	42,221.64		-
-	Materials for Fabrication and Use of D.V. Boxes/LBP ATM/Stocking	HELEN E. TANGON	NO	NP-53.9 - Small Value Procurement	N/A	N/A	10/05/2024	10/05/2024	GoP	7,700.00	7,700.00		-
-	Materials for Double Bed and Wooden Cabinet for Accomodation Facilities	HELEN E. TANGON	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	17/05/2024	17/05/2024	GoP	145,936.00	145,936.00		-
-	Flash Drive for Division MEP Skills Exhibition, MEP Monitoring, LAC Session and Upskilling and Retooling of MEP & ALIVE cum AERCA for Administrators, Cluster HEads & coordinators	YUSOPH A. DAUH	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	17/05/2024	17/05/2024	GoP	2,500.00	2,500.00		-
-	For the replacemnt of parts and preventive maintenance of Strada White 030110	EDELITO P. LAGORRA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	17/05/2024	17/05/2024	GoP	12,080.00	12,080.00		-
-	For the replacemnt of parts and preventive maintenance of Nissan Van 070102 - Brakepad	EDELITO P. LAGORRA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	17/05/2024	17/05/2024	GoP	8,600.00	8,600.00		-
-	Horn Upgrading of Strada Gray (Y1C-573), Strada White (B6-T489) and NV 350 Gray (070102)	EDELITO P. LAGORRA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	17/05/2024	17/05/2024	GoP	18,000.00	18,000.00		-
-	For the replacement of parts and preventive maintenance of Nissan Van 070102 - Rim & Tire	EDELITO P. LAGORRA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	17/05/2024	17/05/2024	GoP	62,000.00	62,000.00		-
-	Meals, Snacks, & Accommodation for the Finalization Writeshop on the Contextualized MEP Monitoring Checklist on June 20-21, 2024 @ Dipolog City, ZN	YUSOPH A. DAUH	NO	NP-53.9 - Small Value Procurement	N/A	N/A	16/05/2024	16/05/2024	GoP	75,800.00	75,800.00		-
-	Meals & Snacks for Quarterly Meeting/Kumustahan on June 14, 2024	YUSOPH A. DAUH	NO	NP-53.9 - Small Value Procurement	N/A	N/A	20/05/2024	20/05/2024	GoP	20,900.00	20,900.00		-
-	Meals & Accommodation of CO & RO Personnel while Conducting 5-Day Data Validation of Identified Schools in the Schools Division of Zamboanga del Norte	GIPAREL B. ELUMBA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	15/05/2024	15/05/2024	GoP	27,900.00	27,900.00		-
-	Meals, Snacks & Accommodation for the Orientation of Quality Assurance, Monitoring & Evaluation (QAME) Activities on the School-Based Training of Teachers and School Leaders on the Matatag Curriculum.	WILSON H. INDING	NO	NP-53.9 - Small Value Procurement	N/A	N/A	14/05/2024	14/05/2024	GoP	248,600.00	248,600.00		-

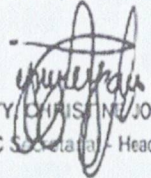
Code (PA P)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Materials for the Orientation of Quality Assurance, Monitoring & Evaluation (QAME) Activities at the School-Based Training of Teachers and School Leaders on the Matatag Curriculum.	WILSON H. INDING	NO	NP-53.5 Agency-to-Agency	N/A	N/A	20/05/2024	20/05/2024	GoP	464,000.00	464,000.00		-
-	Meals and snacks for the Conduct of Philippine National Public Key Infrastructure Orientation and Registration on August 14, 2024	ETHYL KIMBERLY S. LABADAN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	23/05/2024	23/05/2024	GoP	30,000.00	30,000.00		-
-	For the replacement of parts and/or preventive maintenance of Hi-Ace Van 130110 (Periodic Change Oil & PMS)	EDELITO P. LAGORRA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	22/05/2024	22/05/2024	GoP	16,168.87	16,168.87		-
-	Materials for the Conduct of Capacity Development on Building Partnership and Linkages cum Presentation of Best Practices	JESSIE E. ELACAN	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	22/05/2024	22/05/2024	GoP	1,999.20	1,999.20		-
-	Meals, Snacks & Accommodation for 2-Day Live-In Onboarding Program for Newly Hired AOIII and PDO I Personnel on RPMS, MSP with Emphasis on Duties in Support of the MATATAG Curriculum cum GAD Mainstreaming on May 23-24, 2024	ROBERT I. POCULAN III	NO	NP-53.9 - Small Value Procurement	N/A	N/A	22/05/2024	22/05/2024	GoP	465,000.00	465,000.00		-
-	DISTRICT FACILITATORS NATIONAL LEARNING CAMP 2024 REGIONAL ORIENTATION ON THE WALKTHROUGH OF TEACHING AND LEARNING RESOURCES ON MAY 21, 2024	JALDERITA A. DUBLICO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	20/05/2024	20/05/2024	GoP	108,000.00	108,000.00		-
-	Mineral Water Consumption for SDO Personnel	JUN LEONARD U. ROMARATE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	04/06/2024	04/06/2024	GoP	67,500.00	67,500.00		-
-	Materials for the Conduct of Phase 1 Project C.A.D.R.E. (Capacity Building and Disaster Readiness in Education)	ETHYL KIMBERLY S. LABADAN	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	03/06/2024	03/06/2024	GoP	8,500.00	8,500.00		-
-	Materials for the Conduct of Philippine National Public Key Infrastructure Orientation and Registration	ETHYL KIMBERLY S. LABADAN	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	03/06/2024	03/06/2024	GoP	1,533.75	1,533.75		-
-	Tarpaulin and Seal for the Conduct of Phase 1 Project C.A.D.R.E. (Capacity Building and Disaster Readiness in Education)	ETHYL KIMBERLY S. LABADAN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	27/06/2024	27/06/2024	GoP	14,500.00	14,500.00		-
-	Toner for Reproduction of Materials for the Conduct of Phase 1 Project C.A.D.R.E. (Capacity Building and Disaster Readiness in Education)	ETHYL KIMBERLY S. LABADAN	NO	DIRECT CONTRACTING	N/A	N/A	04/06/2024	04/06/2024	GoP	65,000.00	65,000.00		-
-	For the Procurement of Fire Detection and Alarm System	ETHYL KIMBERLY S. LABADAN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	11/06/2024	11/06/2024	GoP	316,700.00	316,700.00		-
-	For the replacement of parts and/or preventive maintenance of Mitsubishi Y1-C573	EDELITO P. LAGORRA	NO	DIRECT CONTRACTING	N/A	N/A	04/06/2024	04/06/2024	GoP	25,400.00	25,400.00		-
-	Meals and Accommodation for 3rd Quarter Coordination Meeting of Region and Division DRRM Coordinators	ETHYL KIMBERLY S. LABADAN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	11/06/2024	11/06/2024	GoP	30,000.00	30,000.00		-

Code (PA P)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Re-skilling on the Development of Digitized Learning Resources for ADM Implementation	EVELYN C. LABAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	10/06/2024	10/06/2024	GoP	516,000.00	516,000.00		-
-	For preventive maintenance and replacement of parts for Strada Pick-up White 030110 - Tire and filter	EDELITO P. LAGORRA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	21/06/2024	21/06/2024	GoP	53,300.00	53,300.00		-
-	Materials for Construction of Perimeter fence 18mx50m at the Back of 4-Storey New SDO Building	HELEN E. TANGON	NO	NP-53.9 - Small Value Procurement	N/A	N/A	21/06/2024	21/06/2024	GoP	57,477.28	57,477.28		-
-	Procurement of Emergency Preparedness Supplies and Equipment for SDO as identified in the Public Service Continuity Plan of the Division Office. (Emergency Kit)	ETHYL KIMBERLY S. LABADAN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	25/06/2024	25/06/2024	GoP	346,500.00	346,500.00		-
-	Procurement of Emergency Preparedness Supplies and Equipment for SDO as identified in the Public Service Continuity Plan of the Division Office. (Solar Panel, Back Up Power and other portable equipment)	ETHYL KIMBERLY S. LABADAN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	25/06/2024	25/06/2024	GoP	594,350.00	594,350.00		-
-	Hauling/ Delivery of DCP 2020 Packages	JULIUS O. BELAGANTOL	NO	NP-53.9 - Small Value Procurement	N/A	N/A	25/06/2024	25/06/2024	GoP	135,740.00	135,740.00		-
-	Procurement of Supplies and Materials for Reproduction of Training Handouts for DRRM Capacity Building Activities (PVC Cover)	ETHYL KIMBERLY S. LABADAN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	25/06/2024	25/06/2024	GoP	12,869.69	12,869.69		-
-	Procurement of Supplies and Materials for Reproduction of Training Handouts for DRRM Capacity Building Activities (Toner).	ETHYL KIMBERLY S. LABADAN	NO	DIRECT CONTRACTING	N/A	N/A	25/06/2024	25/06/2024	GoP	142,000.00	142,000.00		-
-	Preventive Maintenance (Change Oil) for Strada Y1-C573		NO	DIRECT CONTRACTING	N/A	N/A	TBA	TBA	GoP	16,927.00	16,927.00		-
-	Meals, Snacks and Accommodation for the 2-Day Live-in Training on the Scale-Up Implementation of the Program Management Information System (PMIS) on July 25-26, 2024		NO	NP-53.9 - Small Value Procurement	N/A	N/A	TBA	TBA	GoP	372,000.00	372,000.00		-
-	Supplies and Materials for the Conduct of Regional Capability Building of Alternative Learning System Teachers on the Conduct of ALS Assessment on July 23-27, 2024		NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	TBA	TBA	GoP	64,000.00	64,000.00		-
-	Development of ZN PAD (1st and 2nd Quarter)	CID	NO	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	530,000.00	530,000.00		-
-	Development of ZN PAD (3rd and 4th Quarter)	CID	NO	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	875,000.00	875,000.00		-
-	Conduct of Training Workshop on Program Development and Management	PDO I	NO	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	156,000.00	156,000.00		-

Code (PA P)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	FGD of School Sports, Scouting and Other Program Coordinators	HRD	NO	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	156,000.00	156,000.00		-
-	Division PRAISE AWARDS	HRD	NO	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	412,100.00	412,100.00		-
-	Crafting of DEDP	OSDS	NO	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	10,516.00	10,516.00		-
-	Outsourcing of Security Services & Utility Workers	AO V	NO	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	760,999.96	760,999.96		-
-	Seminar Workshop on School Operating Budget FY 2024	BUDGET	NO	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	63,200.00	63,200.00		-
-	Capacity Building to 35 District ICT Coordinators in DCP Monitoring Tool	ITO	NO	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	247,260.00	247,260.00		-
-	Procurement of Supplies and Materials include ALS for their EOSY Rites) (To	CID	NO	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	171,750.00	171,750.00		-
-	Procurement of office Supplies, equipment and maintenance	ASDS	NO	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	155,029.36	155,029.36		-
-	Procurement of Lubricant, Oil, spareparts, etc	ADMIN	YES	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	3,499,961.99	3,499,961.99		-
-	Repairs and Maintenance - Vehicles	ADMIN	YES	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	207,000.00	207,000.00		-
-	Repairs and Maintenance - Buildings	ADMIN	YES	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	1,756,000.00	1,756,000.00		-
-	Procurement of Fabricated boxes(acctg)	ADMIN	YES	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	77,220.00	77,220.00		-
-	Procurement of Supplies and Materials	ADMIN	YES	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	1,748,910.35	1,748,910.35		-
-	PROCUREMENT OF LAPTOP FOR DISTRICT (35)	ADMIN	YES	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	935,000.00	935,000.00		-
-	PROCUREMENT OF PRINTER FOR DISTRICT (35)	ADMIN	YES	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	525,000.00	525,000.00		-

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Procurement of office Supplies and equipment	ITO	YES	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	31,945.50	31,945.50		-
-	Procurement of ICT and other equipment	ITO	YES	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	113,400.00	113,400.00		-
-	Procurement of office Supplies and equipment	Legal	YES	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	31,945.50	31,945.50		-
-	Repairs and Maintenance	OSDS	YES	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	47,800.00	47,800.00		-
-	Procurement of Office Supplies and Other Materials	OSDS	YES	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	150,000.00	150,000.00		-
-	Other Maintenance and Operating Expenses	OSDS	YES	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	49,220.00	49,220.00		-
-	Procurement of supplies and materials	SGOD	YES	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	81,610.30	81,610.30		-

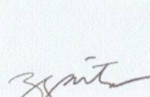
Prepared by:

  
 ATTY. CHRISTINE JOYCE S. PACO  
 BAC Secretary - Head

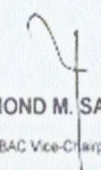
Verified by:


  
 CASEMERA V. LUNJAS  
 Budget Officer

Recommended for Approval by:

  
 ZHYRINE P. MAYORMITA  
 BAC Vice-Chairperson-Goods & Services

Approved:

  
 RAYMOND M. SALVADOR, CESO VI  
 BAC Vice-Chairperson-Infrastructure

  
 ROY C. TUBALLA EMD, JD, CESO V  
 Schools Division Superintendent/Head of the Procuring Entity