

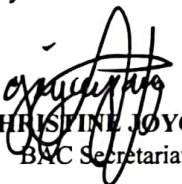


**Department of Education
Schools Division of Zamboanga Del Norte
ANNUAL PROCUREMENT PLAN- SUPPLEMENTAL
Fiscal Year: 2023**



Specific Program/Project	Mode of Procurement	PMO/End-User	Is this an Early Procurement (YES or NO)	Schedule for Each Procurement Activity				Source of Funds	ESTIMATED BUDGET (P&P)			REMARKS
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
OFFICE OF THE CURRICULUM IMPLEMENTATION DIVISION												
Procurement Of Services For The Printing Of Senior High School Self-Learning Modules (SLMs)	Competitive Bidding	CID	NO	AUG	SEPT	SEPT	SEPT	RO-9-ZN-23-04-0186	18,589,381.80			
Board and Lodging for the Upskilling of Illustrators, Videographers/Editors, Scriptwriters, QA Team, Broadcasters, Directors and Music Producers in the Conversion of SLMs to Digital and Interactive Format	Competitive Bidding	CID	NO	SEPT	OCT	OCT	OCT	RO-9-ZN-23-04-0186	3,937,500.00			
Re-bidding for the Procurement of Production Studio Equipment for the Establishment of Production Studio in 35 Districts	Competitive Bidding	CID	NO	OCT	NOV	NOV	NOV	RO-9-ZN-23-04-0186	3,012,900.00			
Board and Lodging for the Division training of District LAC Facilitators on Content and Delivery of the Higher Order Thinking Skills Professional Learning Package (HOTS-PLPS) for English, Science and Math Teachers	Competitive Bidding	CID	NO	OCT	OCT	OCT	NOV	HRTD FUNDS	1,552,500.00			
Repair and Rehabilitation of Two (2) Classrooms under the CY 2022 Quick Response Fund at Jose Gayapa Jr. Elementary School	Competitive Bidding	SGOD	NO	SEPT	OCT	OCT	NOV	OSEC-9-23-4011	1,998,196.19			
Procurement of Projects under the CY 2023 Last Miles Schools Program at Adante Elementary School	Competitive Bidding	SGOD	NO	NOV	DEC	DEC	DEC	OSEC-9-23-5661	25,324,600.13			
									54,415,078.12			

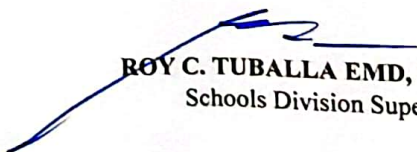
Prepared by:


ATTY. CHRISTINE JOYCE S. PACO
 BAC Secretariat

Evaluated by:


CASEMERA V. LUNJAS
 Division Budget Officer

APPROVED:


ROY C. TUBALLA EMD, JD, CESO VI
 Schools Division Superintendent



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OFFICE OF THE CURRICULUM IMPLEMENTATION DIVISION												
Hauling/Delivery of DCP 2022 packages to various DEPED ZN Schools	Small Value Procurement	Julius O. Belagantol	DEC	N/A	N/A	N/A	N/A	OSEC-9-23-5187	989,900.00			
Hauling/Delivery of DCP 2020 and 2021 Packages to Various DEPED ZN Schools	Small Value Procurement	Julius O. Belagantol	DEC	N/A	N/A	N/A	N/A	RO-9-ZN-23-11-0717	165,979.00			
Hauling and Delivery of LR from DEPED Regional Transpac Warehouse to different Schools of Zamboanga del Norte	Small Value Procurement	Evelyn C. Labad	DEC	N/A	N/A	N/A	N/A	RO-9-ZN-23-11-0742 ; GAS MOOE-DO-FY 2023	900,000.00			
									2,055,879.00			

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