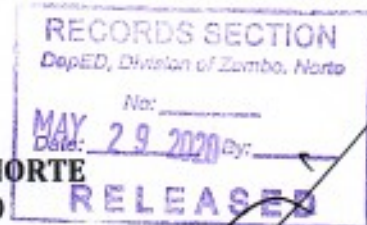




Republic of the Philippines  
Department of Education  
Region IX, Zamboanga Peninsula  
**SCHOOLS DIVISION OF ZAMBOANGA DEL NORTE**  
Capitol Drive, Estaka, Dipolog City 7100



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Division Memorandum  
No. 15, S. 2020

To: Public Schools District Supervisors Concerned  
School Heads  
All Others Concerned  
This division

From:  **MA. LIZA R. TABILON** EdD, CESO V  
Schools Division Superintendent

Subject: SUBMISSION OF PERFORMANCE INDICATORS

Date: May 27, 2020

1. To maintain the quality and efficiency of the education it offers, this division requires the submission of the Performance Indicators (PIs) of the schools every last Friday of April to the Planning and Research Office. The PIs will be submitted per school and to be consolidated by district with its numerical and percentage values indicated.
2. For SY 2019-2020, the submission is extended to June 15, 2020 due to the existing circumstances, particularly the COVID-19 pandemic. Send the report to [zn.planning@deped.gov.ph](mailto:zn.planning@deped.gov.ph).
3. The details of the computation of the PI's can be found in Annex 1.
4. For guidance and immediate dissemination.

LAP/PISubmission/SGODP&RDM-002-2020/05272020



"Be and Do Much Better Each Day with a Sense of Urgency"



## ANNEX 1

KEY INDICATOR	FORMULA
1 . Enrolment Rate	$\frac{\text{Total Enrolment all ages Elementary/Secondary}}{\text{Total Population of ages 6 to 11 / 12 to 15}} \times 100$
2 . Participation Rate	$\frac{\text{Total Enrolment of ages Elem 6 to 11 / Sec 12 to 15}}{\text{Total Population of ages 6 to 11 / 12 to 15}} \times 100$
3 . Cohort Survival Rate	$\frac{\text{4th Yr Enrolment Current SY}}{\text{1st Yr. Enrolment 3 years ago}} \times \frac{\text{Gr 6 Enrolment Current SY}}{\text{Gr 1 Enrolment 5 years ago}} \times 100$
4 . Retention Rate	$\frac{\text{2nd to 4th Yr Enrolment Current SY}}{\text{1st to 3rd Yr Enrolment Previous SY}} \times \frac{\text{Gr 2 to 6 Enrolment Current SY}}{\text{Gr 1 to 5 Enrolment Previous SY}} \times 100$
5 . Transition Rate	$\frac{\text{1st Yr Enrolment Current SY}}{\text{Graduate in Elem (Grade 6) Previous SY}} \times \frac{\text{Gr 5 Enrolment Current SY}}{\text{Gr 4 Enrolment Previous SY}} \times 100$
6 . Repetition Rate	$\frac{\text{Repeaters Current SY}}{\text{Enrolment Previous SY}} \times 100$
7 . Completion Rate	$\frac{\text{4th Yr Graduates Current SY}}{\text{1st Yr. Enrolment 3 years ago}} \times \frac{\text{Gr 6 Graduates Current SY}}{\text{Gr 1 Enrolment 5 years ago}} \times 100$
8 . Promotion Rate	$\frac{\text{Promoted Current SY}}{\text{1st up to 4th Yr Enrolment Current SY}} \times \frac{\text{Promoted Current SY}}{\text{Gr 1 to 6 Enrolment Current SY}} \times 100$
9 . Graduation Rate	$\frac{\text{4th Yr Graduates Current SY}}{\text{4th Yr Enrolment Current SY}} \times \frac{\text{Gr 6 Graduates Current SY}}{\text{Gr 6 Enrolment Current SY}} \times 100$
10 . Dropout Rate	$\frac{\text{Dropouts Current SY}}{\text{Enrolment Current SY}} \times 100$
11 . Failure Rate	$\frac{\text{Failures Current SY (retained, left from school)}}{\text{Enrolment Current SY}} \times 100$ [Total No. of Enrolment - Total No. Of Promoted = Ans. , Ans - Total No. Of Dropout = FR

PROGRAM INDICATOR	FORMULA
1 . Teacher-Student Ratio	$\frac{\text{Total Enrolment Current SY}}{\text{Total No. Teachers Current SY}} \times 100$
2 . Textbook-Student Ratio	$\frac{\text{Total Enrolment Current SY}}{\text{Total No. of Textbooks Current SY}} \times 100$
3 . Teacher's Manual-Teacher Ratio	$\frac{\text{Total No. Teachers Current SY}}{\text{Total No. Teacher's Manual}} \times 100$
4 . Classroom-Class Ratio	$\frac{\text{Total No. of Classes Current SY (no. of sections)}}{\text{Total No. of Classrooms Current SY}} \times 100$
5 . Classroom-Student Ratio	$\frac{\text{Total Enrolment Current SY}}{\text{Total No. of Classrooms Current SY}} \times 100$

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## PERFORMANCE INDICATOR

DISTRICT: \_\_\_\_\_

School Year \_\_\_\_\_

SCHOOL ID: \_\_\_\_\_ Name of School: \_\_\_\_\_

A. KEY INDICATOR	M	F	T	RATE
Enrolment				
Participation				
Cohort Survival				
Retention				
Transition				
Repetition				
Completion				
Promotion				
Graduation				
Drop Out				
Failure				

B. Program Indicator	MALINAO ES	
	DATA	RATIO
Teacher-Pupil Ratio		
Textbook Ratio (TOTAL PTR)		
Teachers Manual		
Classroom-Class Ratio		
Classroom Pupil Ratio		

Prepared by: \_\_\_\_\_

Certified Correct: \_\_\_\_\_